

1 HB156
2 189210-1
3 By Representative Clouse
4 RFD: Ways and Means General Fund
5 First Read: 11-JAN-18

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8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative,
10 and judicial agencies of the State, for other
11 functions of government, for debt service, and for
12 capital outlay for the fiscal year ending September
13 30, 2019.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT

18
19 To make appropriations for the ordinary expenses of
20 the executive, legislative, and judicial agencies of the
21 State, for other functions of government, for debt service,
22 and for capital outlay for the fiscal year ending September
23 30, 2019.

24 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

25 Section 1. The monies in Section 2 are appropriated
26 from the named funds for the 2019 fiscal year to the state
27 agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all
2 monies appropriated for these purposes in other sections of
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for
5 expenditures are listed by programmatic area and the totals
6 for all programs are shown by the source of funds. It is
7 intended that only the herein named funds be appropriated in
8 the amounts specified to the named agencies and that the
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total
11 of all funding sources.

12 "Program" shall mean specific governmental services
13 required to achieve a specific objective. A program shall be
14 directed to meeting the need of an identified clientele, or
15 group of recipients or beneficiaries, and shall be expended
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which
18 result in the acquisition and/or addition to items, such as
19 land or buildings, which have an appreciable and calculable
20 period of usefulness in excess of one year, and shall be
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the
23 payment of interest and principal on bonded debt obligations
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,
26 grants, contributions, or entitlements, including grants by
27 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated
2 the amounts set forth herein for the ordinary expenses of the
3 executive, legislative, and judicial agencies of the State,
4 for other functions of government, for debt service, and for
5 capital outlay for the fiscal year ending September 30, 2019,
6 to be paid out of any monies hereinafter specified, from such
7 other funds and accounts as may be designated, or so much
8 thereof as may be necessary, and the total amount to be ex-
9 pended for the items for which the appropriation is herein
10 made shall not exceed the amount provided therefor, except as
11 provided in the Budget Management Act of 1976, Sections
12 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
13 ever, that regardless of the ending date of any pay period
14 which has been or may be established by the Legislature for
15 the payment of salaries of state employees, the entire payment
16 due shall be made from the fiscal year's appropriation in
17 which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	5,825,216	1,568,591	7,393,807
SOURCE OF FUNDS:			
(1) State General Fund	5,825,216		
(2) Federal and Local Funds ..		1,568,591	
Total Examiner of Public Accounts.....	5,825,216	1,568,591	7,393,807
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	2,996,097	224,000	3,220,097
SOURCE OF FUNDS:			
(1) State General Fund	2,996,097		
(2) Alabama Administrative Code Fund, Estimated		189,000	
(3) Alabama Law Institute Fund, Estimated.....		35,000	
Total Legislative Services Agency.....	2,996,097	224,000	3,220,097
3. Legislative Council:			
(a) Legislative Operations and Support Program.....	1,600,000		1,600,000
SOURCE OF FUNDS:			
(1) State General Fund	1,600,000		
Total Legislative Council	1,600,000		1,600,000

	General Fund	Earmarked Funds	Appropriation Total
1	Pursuant to Sections 29-6-1 et		
2	seq., Code of Alabama 1975. Of		
3	the above appropriation,		
4	\$739,986 shall be expended for		
5	the purpose of ensuring suffi-		
6	cient space and facilities for		
7	the functions of the Legisla-		
8	ture and to ensure the safety		
9	and Americans with Disabili-		
10	ties Act (ADA) accessibility		
11	of the State House.		
12	4. Legislature:		
13	(a) Legislative Operations and		
14	Support Program	19,334,011	19,334,011
15	SOURCE OF FUNDS:		
16	(1) State General Fund	19,334,011	
17	Total Legislature.....	19,334,011	19,334,011
18	The appropriation to the Leg-		
19	islature shall be expended		
20	under the provisions set forth		
21	in Section 29-1-22, Code of		
22	Alabama 1975.		
23	5. Office of the Speaker of the		
24	House of Representatives:		
25	(a) Office of the Speaker of		
26	the House Program	1,241,365	1,241,365
27	In accordance with Section		
28	29-4-60, Code of Alabama 1975.		
29	SOURCE OF FUNDS:		
30	(1) State General Fund	1,241,365	
31			
32	Total Office of the Speaker of		
33	the House of Representatives .	1,241,365	1,241,365
34			
35	6. Office of the President Pro		
36	Tempore of the Senate:		
37	(a) Legislative Operations and		
38	Support Program.....	972,442	972,442

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	972,442	
3	Total Office of the President		
4	Pro Tempore of the Senate	972,442	972,442
5	2B. Judicial Branch:		
6	1. Court of Civil Appeals:		
7	(a) Court Operations Program .	4,054,025	4,054,025
8	SOURCE OF FUNDS:		
9	(1) State General Fund	4,054,025	
10	Total Court of Civil Appeals .	4,054,025	4,054,025
11	2. Court of Criminal Appeals:		
12	(a) Court Operations Program .	4,133,637	4,133,637
13	SOURCE OF FUNDS:		
14	(1) State General Fund	4,133,637	
15	Total Court of Criminal Ap-		
16	peals.....	4,133,637	4,133,637
17	3. Judicial Inquiry Commission:		
18	(a) Administrative Services		
19	Program.....	461,657	461,657
20	SOURCE OF FUNDS:		
21	(1) State General Fund	461,657	
22	Total Judicial Inquiry Commis-		
23	sion.....	461,657	461,657
24	4. Judicial Retirement Fund:		
25	(a) Fringe Benefits Program ..	2,588,572	2,588,572
26	SOURCE OF FUNDS:		
27	(1) State General Fund, Esti-		
28	mated.....	2,588,572	
29	Total Judicial Retirement Fund		
30	.....	2,588,572	2,588,572
31			

	General Fund	Earmarked Funds	Appropriation Total
1	5. Supreme Court:		
2	(a) Court Operations Program .	9,618,575	9,618,575
3	SOURCE OF FUNDS:		
4	(1) State General Fund	9,618,575	
5	Total Supreme Court	9,618,575	9,618,575
6	The above appropriation to the		
7	Supreme Court from the State		
8	General Fund includes \$125,697		
9	for the statewide coordination		
10	of pro bono services in civil		
11	cases as required by Section		
12	12-10A-4(b), Code of Alabama		
13	1975.		
14	6. Supreme Court Library:		
15	(a) Court Operations Program .	711,630	711,630
16	SOURCE OF FUNDS:		
17	(1) State General Fund	711,630	
18	Total Supreme Court Library ..	711,630	711,630
19	7. Unified Judicial System:		
20	(a) Court Operations Program .	86,157,874	75,663,969
21	Of the above appropriation,		
22	\$94,317 shall be expended for		
23	the Access to Justice Project.		
24	(b) Administrative Services		
25	Program.....	3,269,959	3,269,959
26	(c) Drug Court Program	2,041,541	2,041,541
27	(d) Juvenile Probation Officer		
28	Services Program.....	11,183,310	11,183,310
29	(e) Alabama Sentencing Commis-		
30	sion.....	325,530	325,530
31	SOURCE OF FUNDS:		
32	(1) State General Fund	102,978,214	
33	(2) Advanced Technology and		
34	Data Exchange Fund		2,656,820
35	(3) Court Automation Fund		3,789,146

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	12-19-180, Code of Alabama		
3	1975.		
4	(4) Court Referral Officer		
5		5,493,493	
6	Fund.....		
6	In accordance with Sections		
7	12-23-1 through 12-23-19, Code		
8	of Alabama 1975.		
9	(5) Federal and Local Funds ..		
		16,727,532	
10	(6) Judicial Administration		
11		11,996,978	
11	Fund.....		
12	In accordance with Sections		
13	12-19-310 through 12-19-315,		
14	Code of Alabama 1975.		
15	(7) Transfer from Public Road		
16	and Bridge Fund Per Consti-		
17		35,000,000	
17	tutional Amendment 354		
18	Total Unified Judicial System	102,978,214	75,663,969
			178,642,183

19			
20	2C. Executive Branch:		
21	1. Accountancy, Alabama State		
22	Board of Public:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25		1,494,298	1,494,298
25	tion Program.....		
26	SOURCE OF FUNDS:		
27	(1) Alabama State Board of		
28		1,494,298	
28	Public Accountancy Fund		
29	As provided in Section		
30	34-1-22, Code of Alabama 1975.		
31	In addition to the amount ap-		
32	propriated hereinabove to the		
33	State Board of Public Accoun-		
34	tancy, there is hereby appro-		
35	priated such an amount as may		
36	be necessary to pay the refund		
37	of any application for li-		
38	censes which may have been		
39	rejected by the Board or with-		
40	drawn at the request of the		
41	applicant.		
42	Total Accountancy, Alabama	1,494,298	1,494,298

	General Fund	Earmarked Funds	Appropriation Total
1	State Board of Public		
2	2. Adjustment, Board of:		
3	(a) Special Services Program .	250,892	250,892
4	SOURCE OF FUNDS:		
5	(1) State General Fund, Estimated.....		
6	233,785		
7	For expenditures as provided		
8	in Sections 31-3-2, 36-30-2,		
9	and 41-9-73, Code of Alabama		
10	1975.		
11	(2) State General		
12	Fund-Administrative Costs ..	17,107	
13	As provided by Sections		
14	41-9-61 and 41-9-67, Code of		
15	Alabama 1975.		
16	Total Adjustment, Board of ...	250,892	250,892
17	3. Agricultural and Conservation Development Commission:		
18			
19	(a) Water Resource Development		
20	Program.....	226,793	226,793
21	SOURCE OF FUNDS:		
22	(1) State General Fund -		
23	Transfer.....	226,793	
24	Total Agricultural and Conservation Development Commission .		
25	226,793		226,793
26	4. Agriculture and Industries, Department of:		
27			
28	(a) Administrative Services		
29	Program.....	1,890,500	7,059,173
30	Of the above appropriation,		
31	\$50,000 shall be expended for		
32	the Agricultural Museum Board.		
33	(b) Agricultural Inspection		
34	Services Program.....	3,869,475	17,018,668
35	(c) Laboratory Analysis and		
36	Disease Control Program	2,460,025	10,905,825
37	(d) Agricultural Development		
38	Services Program.....	554,154	6,380,910
39	(e) Resource Conservation and	3,000,000	3,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	Development Program		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	11,774,154	
4	(2) Agricultural Fund	30,330,097	
5	(3) Egg Inspection Fund	25,000	
6	(4) Farmers' Market Authority		
7	Fund.....	3,629,097	
8	(5) Shipping Point Inspection		
9	Fund.....	7,380,382	
10	Pursuant to Sections 2-9-20,		
11	et seq., Code of Alabama 1975.		
12	Total Agriculture and Indus-		
13	tries, Department of	11,774,154	41,364,576
			53,138,730
14	5. Alabama Trust Fund Board:		
15	(a) Fiscal Management Program .	8,265	8,265
16	(b) Alabama Trust Fund repay-		
17	ment pursuant to Section		
18	29-10-1, Code of Alabama		
19	1975.....	18,821,933	18,821,933
20	It is the intent of the Legis-		
21	lature that the above appro-		
22	priation is a prepayment and		
23	satisfies the full payment		
24	required pursuant to the Peo-		
25	ple's Trust Act (Section		
26	29-10-1, Code of Alabama 1975)		
27	for FY 2020 and partially sat-		
28	isfies the payment required		
29	for FY 2021.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund	18,830,198	
32	Total Alabama Trust Fund Board		
33	.....	18,830,198	18,830,198
34			
35	6. Alcoholic Beverage Control		
36	Board, Alabama:		
37	(a) Alcoholic Beverage Manage-		
38	ment Program.....	67,597,660	67,597,660
39	(b) Licensing, Regulation, and	7,051,216	7,051,216

	General Fund	Earmarked Funds	Appropriation Total
1	Enforcement Program		
2	(c) Administrative Services		
3		19,238,010	19,238,010
4	Of the above appropriation,		
5	\$1,800,000 shall be expended		
6	to purchase vehicles for the		
7	Department of Corrections.		
8	SOURCE OF FUNDS:		
9	(1) ABC Board Fund.....	93,886,886	
10	Total Alcoholic Beverage Control Board, Alabama	93,886,886	93,886,886
12	In addition to the above appropriation herein made, there is hereby appropriated for		
13	each additional retail and wholesale store that is relocated or put into operation		
14	during the fiscal year, an amount equal to the sum required to install and operate a		
15	comparable store in operation by said Board. There is further appropriated to the		
16	Alabama Alcoholic Beverage Control Board, after provision has been made for the		
17	other expenditures herein authorized, such sums as are or may be necessary to purchase		
18	the alcoholic beverages which are essential to maintain adequate stocks and		
19	inventory for an economic and successful sales operation. In addition to the above		
20	appropriation, it is further provided that, in the event any county or municipality		
21	of the state shall, during the fiscal period covered by this appropriation by proper		
22	referendum, authorize the legal sale of malt and brewed beverages within such county		
23	or municipality there is further appropriated, in addition to the amount herein set		
24	out, an amount comparable to that expended during the prior fiscal year for beer and		
25	license tax supervision within counties or municipalities of similar size and population.		
26	Provided further, that the amount appropriated herein shall be reduced in		
27	like manner in the event any county or municipality wherein malt and brewed beverages		
28	are now authorized by law to be sold shall, during the fiscal period covered by		
29	this appropriation by proper referendum, declare unlawful the sale in such county or		
30	municipality of such malt or brewed beverages. Notwithstanding any other laws to the		
31	contrary, all revenue generated from bailment fees shall remain with the Board to be		
32	used for its operations.		
33	7. Architects, Board for Registration of:		
34			
35	(a) Professional and Occupational Licensing and Regulation Program.....		
36		527,500	527,500
37	SOURCE OF FUNDS:		
38			
39	(1) Fund for the Board for		
40	Registration of Architects .	527,500	
41	As provided in Section		
42	34-2-41, Code of Alabama 1975.		
43	Total Architects, Board for		
44	Registration of.....	527,500	527,500

	General Fund	Earmarked Funds	Appropriation Total
1	8. Archives and History, Department of:		
2			
3	(a) Historical Resources Management Program.....		
4	1,664,750	614,666	2,279,416
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
7	1,664,750		
8	(2) Archives Historical Collections Fund.....		
9		1,000	
10	In accordance with Section 41-6-71, Code of Alabama 1975.		
11	(3) Archives Memorial Fund ...		
12		8,500	
13	(4) Archives Services Fund ...		
14		450,000	
15	In accordance with Section 41-6-76, Code of Alabama 1975.		
16	(5) Federal Grants Fund		
17		155,166	
18	Total Archives and History, Department of.....		
19	1,664,750	614,666	2,279,416
20	9. Assisted Living Administrators, Alabama Board of Examiners of:		
21	(a) Professional and Occupational Licensing and Regulation Program.....		
22		106,400	106,400
23	SOURCE OF FUNDS:		
24	(1) Alabama State Board of Examiners of Assisted Living Administrators Fund		
25		106,400	
26	As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.		
27	Total Assisted Living Administrators, Alabama Board of Examiners of.....		
28		106,400	106,400
29	10. Athlete Agents Commission, Alabama:		
30	(a) Professional and Occupational Licensing and Regulation Program.....		
31		51,623	51,623

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
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9	11. Athletic Commission, Alabama:		
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12	SOURCE OF FUNDS:		
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17	12. Athletic Trainers, Alabama		
18	Board of:		
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22	SOURCE OF FUNDS:		
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30	13. Attorney General, Office of		
31	the:		
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36	SOURCE OF FUNDS:		
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	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	36-15-4.2, Code of Alabama		
3	1975.		
4	(3) Federal Funds.....	1,000,000	
5	(4) Miscellaneous Receipts ...	9,916,263	
6	Total Attorney General, Office		
7	of the.....	10,919,100	22,835,363
8	The Attorney General shall		
9	have the authority to expend		
10	any funds transferred from the		
11	State Personnel Department.		
12	14. Auctioneers, Alabama State		
13	Board of:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program.....	225,000	225,000
17	SOURCE OF FUNDS:		
18	(1) State Board of Auctioneers		
19	Fund.....	225,000	
20	Total Auctioneers, Alabama		
21	State Board of.....	225,000	225,000
22	15. Auditor, State:		
23	(a) Fiscal Management Program .	768,335	768,335
24	SOURCE OF FUNDS:		
25	(1) State General Fund	768,335	
26	Total Auditor, State	768,335	768,335
27	16. Banking Department, State:		
28	(a) Charter, License and Regu-		
29	late Financial Institutions		
30	Program.....	18,073,000	18,073,000
31	SOURCE OF FUNDS:		
32	(1) Banking Assessment Fees ..	14,032,500	
33	As provided in Section		
34	5-2A-20, Code of Alabama 1975.		
35	(2) Loan Examination Fund	4,040,500	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	5-2A-24, 5-16-38.1, and		
3	5-18-5, Code of Alabama 1975.		
4	Total Banking Department,		
5		18,073,000	18,073,000
6	17. Bar Association, Alabama		
7	State:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		6,970,000	6,970,000
11	SOURCE OF FUNDS:		
12	(1) Federal and Local Funds ..		
13		1,000,000	
14	As provided in Sections		
15	34-3-17 and 34-3-18, Code of		
16	Alabama 1975.		
17	(2) State Bar Association Fund		
18		5,970,000	
19	As provided in Sections 34-3-4		
20	and 34-3-44, Code of Alabama		
21	1975.		
22		6,970,000	6,970,000
23	18. Building Renovation Finance		
24	Authority, Alabama:		
25	(a) General Services Program .	1,461,248	1,461,248
26			
27	SOURCE OF FUNDS:		
28	(1) State General Fund -		
29	Transfer.....	1,461,248	
30			
31	Total Building Renovation Fi-		
32	nance Authority, Alabama	1,461,248	1,461,248
33	Of the above appropriation,		
34	\$716,528 shall be expended for		
35	operations and maintenance of		
36	the Alabama State House; and		
37	\$744,720 shall be expended for		
38	the portion of ABRFA debt ser-		
39	vice that is attributable to		
40	the Alabama State House, in		

	General Fund	Earmarked Funds	Appropriation Total
1	accordance with Section		
2	29-2-202, Code of Alabama		
3	1975.		
4	19. Child Abuse and Neglect Pre-		
5	vention, State Department of:		
6	(a) Social Services Program ..	78,927	3,570,000
7	In accordance with Sections		
8	26-16-1, et seq., Code of Ala-		
9	bama 1975.		
10	SOURCE OF FUNDS:		
11	(1) State General		
12	Fund-Transfer.....	78,927	
13	(2) Child Abuse Prevention		
14	Operating Fund.....		3,570,000
15	Total Child Abuse and Neglect		
16	Prevention, State Department		
17	of.....	78,927	3,570,000
18	20. Children's Services Facilita-		
19	tion Team:		
20	(a) Human Services Program ..		547,800
21	SOURCE OF FUNDS:		
22	(1) Departmental Receipts		
23	As provided in Section		
24	12-15-508, Code of Alabama		
25	1975.		
26	Total Children's Services Fa-		
27	cilitation Team.....		547,800
28	21. Chiropractic Examiners, Ala-		
29	bama State Board of:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....		504,000
33	SOURCE OF FUNDS:		
34	(1) Alabama State Board of		
35	Chiropractic Examiner's Fund		
36	.....		504,000
37	As provided in Section		
38	34-24-143, Code of Alabama		
39	1975.		
40	Total Chiropractic Examiners,		
41	Alabama State Board of		504,000

	General Fund	Earmarked Funds	Appropriation Total
1	22. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:		
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12	23. Commerce, Department of:		
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26	24. Conservation and Natural Resources, Department of:		
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	General Fund	Earmarked Funds	Appropriation Total
1	Natural Resources shall include		
2	Alabama's pro rata share		
3	of the Gulf States Marine		
4	Fisheries Commission's operating		
5	expenses. The appropriation		
6	to the Department of Conservation		
7	and Natural Resources includes		
8	funds for the maintenance, staff		
9	and repair of the Governor's official		
10	beach mansion.		
11			
12	SOURCE OF FUNDS:		
13	(1) Administrative Fund	10,513,548	
14	(2) BP Oil Funds.....	18,588,290	
15	(3) Forever Wild Trust		
16	Fund-Transfer.....	750,000	
17	The funds hereinabove appropriated		
18	shall be payable as provided in		
19	Sections 9-2-1, et seq., Code of		
20	Alabama 1975.		
21	(4) GOMESA, Estimated	41,600,000	
22	(5) Game and Fish		
23	Fund-Licenses, Fines, Fees,		
24	Interest Income and Other		
25	Departmental Receipts	49,793,037	
26	(6) Game and Fish Fund-Use Tax		
27	.....	30,000	
28	(7) Marine Resources		
29	Fund-Licenses, Taxes, Fines		
30	and Other Departmental Re-		
31	ceipts.....	13,547,266	
32	(8) Marine Resources Fund-Use		
33	Tax.....	8,000	
34	Pursuant to Section 40-23-77,		
35	Code of Alabama 1975.		
36	(9) Parks Revolving Fund, Es-		
37	timated.....	43,253,662	
38	(10) RESTORE Act.....	146,201,479	
39	(11) State Lands Fund	18,604,696	
40	(12) State Lands		
41	Fund-Coastal.....	1,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Pursuant to Section 40-23-77,		
2	Code of Alabama 1975.		
3	(13) State Parks Fund	1,599,917	
4	(14) State Parks Fund, Esti-		
5	mated.....	5,000,000	
6	Pursuant to Section 40-23-35,		
7	Code of Alabama 1975.		
8	(15) State Parks		
9	Fund-Cigarette Tax	3,000,000	
10	(16) State Parks Fund-DOT		
11	Transfer.....	500,000	
12	Total Conservation and Natural		
13	Resources, Department of		
		353,989,895	353,989,895
14	25. Construction Recruitment In-		
15	stitute, Alabama:		
16	(a) Recruitment, Training and		
17	Promotion Program	1,750,000	1,750,000
18	SOURCE OF FUNDS:		
19	(1) Recruitment and Training		
20	Promotion Fund.....	1,750,000	
21	Pursuant to Sections 41-10-720		
22	through 41-10-726, Code of		
23	Alabama 1975.		
24	Total Construction Recruitment		
25	Institute, Alabama.....		
		1,750,000	1,750,000
26	26. Contractors, State Licensing		
27	Board for General:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....	2,534,074	2,534,074
31	SOURCE OF FUNDS:		
32	(1) State Licensing Board for		
33	General Contractors Fund ...	2,534,074	
34	Pursuant to Section 34-8-25,		
35	Code of Alabama 1975. In addi-		
36	tion to the amount appropri-		
37	ated hereinabove to the State		
38	Licensing Board for General		
39	Contractors, there is hereby		
40	appropriated such an amount as		
41	may be necessary to pay the		
42	refund of any application for		

	General Fund	Earmarked Funds	Appropriation Total
1 licenses which may have been			
2 rejected by the Board or ap-			
3 plication withdrawn at the			
4 request of the applicant.			
5 Total Contractors, State Li-			
6 censing Board for General		2,534,074	2,534,074

7 **27. Corrections, Department of:**

8 (a) Administrative Services			
9 and Logistical Support Pro-			
10 gram.....	22,718,508		22,718,508
11 (b) Institutional Services			
12 Corrections Program	443,689,267	55,927,899	499,617,166

13 Of the above appropriation,
14 \$14,000,000 from the State
15 General Fund shall be used to
16 fund the Community Corrections
17 Program, of which \$60,000
18 shall be expended for New
19 Bridges, a pilot project for
20 an impact study of evi-
21 dence-based treatment on fe-
22 male inmates in Houston County
23 and \$60,000 shall be expended
24 for a pilot program to support
25 small business development by
26 ex offenders. Of the above
27 appropriation, \$5,500,000
28 shall be expended for Thera-
29 peutic Education in
30 Columbiana, Alabama.

31 (c) Correctional Industries			
32 Program.....		25,928,491	25,928,491

33 The Department of Corrections
34 shall not utilize any portion
35 of its State General Fund ap-
36 propriation to support the
37 Correctional Agricultural and
38 Industries Program.

39 (d) Capital Outlay Program ...		2,000,000	2,000,000
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40 SOURCE OF FUNDS:

41 (1) State General Fund	466,407,775		
42 (2) Correctional Agricultural			
43 Fund, Estimated.....		1,278,000	
44 (3) Corrections Indus-			
45 tries-Other Funds		26,650,491	

	General Fund	Earmarked Funds	Appropriation Total
1	The Commissioner of the Department of Corrections is		
2	authorized to utilize funds		
3	herein appropriated as matching		
4	contributions, where required		
5	and appropriate, to generate		
6	additional funds which would		
7	effectively increase the appropriations		
8	for the Department of Corrections.		
9	Any such grant funds so generated		
10	and in direct support for the		
11	Department of Corrections' operations		
12	are also hereby appropriated.		
13			
14			
15			
16	(4) DOC Miscellaneous and Federal		
17		54,895,981	
18	Funds, Estimated		
19			
20	(5) Drug Demand Reduction Fund		
21		1,031,918	
22		
23	In accordance with Section 13A-12-283,		
24	Code of Alabama 1975.		
25			
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41	Total Corrections, Department of.....		
42	466,407,775	83,856,390	550,264,165
43	In addition to all other appropriations		
44	to the Department of Corrections,		
45	there is hereby conditionally appropriated		
46	to the Department of Corrections any		
47	receipts from the sale of Corrections		
48	assets which are deposited into the		
49	State General Fund. This appropriation		
50	is conditioned upon proceeds from the		
51	sale of any Corrections assets being		
52	deposited into the State General Fund,		
53	the recommendation of the Director of		
54	Finance and the approval of the Governor.		
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	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Cosmetology and Barbering Fund	3,355,305	
2			
3	As provided in Section		
4	34-7B-6, Code of Alabama 1975.		
5	Total Cosmetology and Barbering, Alabama Board of	3,355,305	3,355,305
6			
7	29. Counseling, Alabama Board of		
8	Examiners in:		
9	(a) Professional and Occupational Licensing and Regulation Program.....	507,528	507,528
10			
11			
12	SOURCE OF FUNDS:		
13	(1) Alabama Board of Examiners in Counseling Fund	507,528	
14			
15	As provided in Section		
16	34-8A-6, Code of Alabama 1975.		
17	Total Counseling, Alabama Board of Examiners in	507,528	507,528
18			
19	30. Court Reporting, Alabama		
20	Board of:		
21	(a) Professional and Occupational Licensing and Regulation Program.....	200,000	200,000
22			
23			
24	SOURCE OF FUNDS:		
25	(1) Alabama Board of Court Reporting Fund.....	200,000	
26			
27	As provided in Section		
28	34-8B-17, Code of Alabama		
29	1975.		
30	Total Court Reporting, Alabama Board of.....	200,000	200,000
31			
32	31. Credit Union Administration, Alabama:		
33			
34	(a) Charter, License and Regulate Financial Institutions Program.....	2,063,108	2,063,108
35			
36			
37	SOURCE OF FUNDS:		
38	(1) Alabama Credit Union Administration Fund	2,063,108	
39			
40	As provided in Section 5-17-7, Code of Alabama 1975.		
41			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Credit Union Administra-		
2	tion, Alabama.....		
		2,063,108	2,063,108
3	32. Crime Victims Compensation		
4	Commission, Alabama:		
5	(a) Special Services Program,		
6			
		89,775	3,412,703
			3,502,478
7	SOURCE OF FUNDS:		
8	(1) State General		
9			
		89,775	
10	To be expended for the Victims		
11	of Crime and Leniency (VOCAL).		
12	(2) Alabama Crime Victims Com-		
13	pensation Commission Fund,		
14			
		3,412,703	
15	To be expended in accordance		
16	with Sections 15-23-1 through		
17	15-23-23, Code of Alabama		
18	1975.		
19	Total Crime Victims Compensa-		
20			
	89,775	3,412,703	3,502,478
21	33. Debt Service:		
22	(a) General Obligation Bonds,		
23			
	36,010,522	18,893,913	54,904,435
24	SOURCE OF FUNDS:		
25	(1) State General Fund, Trans-		
26			
	36,010,522		
27	(2) Alabama Capital Improve-		
28	ment Trust Fund Transfer,		
29			
		18,893,913	
30	Total Debt Service.....		
	36,010,522	18,893,913	54,904,435
31	The above appropriation shall		
32	be used to pay debt service on		
33	the following General Obliga-		
34	tion Bonds: Series 2010-B,		
35	Series 2010-C, Series 2013-A,		
36	Series 2013-B, Series 2013-C,		
37	Series 2014-A, Series 2016-A,		
38	Series 2016-B and Series		
39	2016-C. In the event any of		
40	the above bonds are refunded		
41	or new General Obligation		
42	bonds are issued, debt service		
43	on these newly issued bonds		

	General Fund	Earmarked Funds	Appropriation Total
1	may be paid from the appropri-		
2	ations made above from either		
3	the State General Fund or the		
4	Capital Improvement Trust Fund		
5	contingent upon the recommen-		
6	dation of the Director of Fi-		
7	nance and the approval of the		
8	Governor.		
9	34. Dietetics/Nutrition Practice,		
10	Alabama State Board of Examin-		
11	ers for:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		150,000	150,000
	tion Program.....		
15	SOURCE OF FUNDS:		
16	(1) State Board of Dietet-		
17		150,000	
	ics/Nutrition Fund		
18	As provided in Section		
19	34-34A-8, Code of Alabama		
20	1975.		
21	Total Dietetics/Nutrition		
22	Practice, Alabama State Board		
23		150,000	150,000
	of Examiners for.....		
24	35. District Attorneys:		
25		32,177,828	32,177,828
	(a) Court Operations Program .		
26	The proposed spending plan		
27	included in the above total is		
28	as follows:		
29	For use in the District Attor-		
30	ney's Office of the several		
31	Judicial Circuits, the amount		
32	of \$18,689,096 shall be dis-		
33	tributed to a fund established		
34	by the State Department of		
35	Finance to be known as the		
36	District Attorneys Administra-		
37	tive Fund. The funds shall be		
38	allocated to the several judi-		
39	cial circuits based upon a		
40	formula established by the		
41	Alabama District Attorneys		
42	Association.		
43	Travel Expenses of District		
44	Attorneys ...19,000		
45	Salaries of District Attorneys		

	General Fund	Earmarked Funds	Appropriation Total
1			
2	...7,188,696		
3	Salaries and Expenses of Su-		
4	pernumery District Attorneys		
5	...6,281,036		
6	SOURCE OF FUNDS:		
7	(1) State General Fund	13,488,732	
8	(2) State General Fund -		
9	Transfer.....	18,689,096	
10	Total District Attorneys	32,177,828	32,177,828
11	36. Drycleaning Environmental		
12	Response Trust Fund Advisory		
13	Board, Alabama:		
14	(a) Self Insurance Program ...	500,000	500,000
15	SOURCE OF FUNDS:		
16	(1) Alabama Drycleaning Envi-		
17	ronmental Response Trust		
18	Fund.....	500,000	
19	Total Drycleaning Environmen-		
20	tal Response Trust Fund Advi-		
21	sory Board, Alabama	500,000	500,000
22	As provided in Sections		
23	22-30D-1 through 22-30D-12,		
24	Code of Alabama 1975.		
25	37. Economic and Community Af-		
26	fairs, Alabama Department of:		
27	(a) Administrative Support		
28	Services Program.....	1,145,166	11,397,266
29	(b) Planning Program	7,256,206	55,085,903
30	Of the above appropriation,		
31	\$2,500,000 shall be expended		
32	for statewide Broadband Plan-		
33	ning Grants, \$46,159 shall be		
34	expended for BRAC Montgomery,		
35	\$46,159 shall be expended for		
36	BRAC Ft. Rucker, \$46,159 shall		
37	be expended for Madison County		
38	BRAC, \$46,159 shall be ex-		
39	pended for the Anniston Army		
40	Depot, and \$30,000 shall be		

1 allocated to the Food Assis-
2 tance Program through Commu-
3 nity Action agencies in Marion
4 and Winston Counties. It is
5 the intent of the Legislature
6 to provide from the Planning
7 Program assistance to
8 low-income and elderly citi-
9 zens who live on fixed incomes
10 for large increases in energy
11 bills due to increases allowed
12 by the Public Service Commis-
13 sion. Of the above appropria-
14 tion to the Planning Program,
15 at least \$896,768 shall be
16 appropriated and disbursed
17 among the twelve Regional
18 Planning Commissions, \$401,625
19 shall be expended for the Mil-
20 itary Stabilization Committee,
21 and \$236,250 is to be expended
22 for the Community Action Agen-
23 cies and distributed as a
24 grant to the Community Action
25 Association of Alabama, which
26 shall distribute the funds to
27 the twenty-two recognized com-
28 munity action administering
29 agencies provided for in Sec-
30 tions 11-96-1 through 11-96-6,
31 Code of Alabama 1975, based on
32 their populations below the
33 poverty level. The Community
34 Action Association of Alabama
35 shall not expend more than ten
36 percent of the funds for ad-
37 ministrative expenses. Of the
38 above appropriation, \$141,750
39 shall be equally distributed
40 to the members of the Main
41 Street Alabama Program as of
42 October 1, 2018. Of the above
43 appropriation, \$175,000 shall
44 be allocated to the Alabama
45 Coalition Against Domestic
46 Violence; \$60,000 shall be
47 allocated to pay the State's
48 membership dues for the South-
49 ern Rails Commission; and
50 \$8,978 shall be expended for
51 the Alabama Women's Commis-

	General Fund	Earmarked Funds	Appropriation Total
1	sion.		
2	(c) Energy Management Program .	493,445	58,097,343
3	Of the above appropriation,		
4	\$89,000 shall be allocated to		
5	the Alabama Energy and Resi-		
6	dential Codes Board.		
7	(d) Law Enforcement Planning		
8	and Development Program	474,859	83,200,000
9	(e) Surplus Property Program .	510,253	1,925,853
10	(f) Water Resources Program ..	1,776,279	7,531,084
11	Of the above appropriation,		
12	\$187,671 shall be transferred		
13	to the Coalition of Alabama		
14	Waterways Association to be		
15	expended equally for the		
16	Coosa-Alabama River Improve-		
17	ment Association, the		
18	Tri-Rivers Water Development		
19	Association, the Tennessee		
20	River Valley Association, the		
21	Warrior-Tombigbee Waterway		
22	Association, and the Tennes-		
23	see-Tombigbee Waterway Coun-		
24	cil. The above appropriation		
25	to the Water Resources Program		
26	shall include up to \$538,650		
27	to be expended on legal fees		
28	for the tri-state water liti-		
29	gation.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund	11,656,208	
32	(2) Administrative Transfers		
33	and Other Departmental Re-		
34	ceipts.....		11,397,266
35	(3) Administrative Transfers		
36	from Federal-Donated Surplus		
37	Property Sales, Estimated ..		1,253,148
38	(4) Administrative Transfers		
39	from State-Owned Surplus		
40	Property Sales, Estimated ..		672,705
41	(5) Domestic Violence Trust		
42	Fund.....		3,000,000
43	(6) Federal and Local Funds ..		187,489,330

	General Fund	Earmarked Funds	Appropriation Total
1	(7) Juvenile Accountability		
2	Incentive Block Fund	7,000,000	
3	(8) Neighbors Helping Neigh-		
4	bors Fund.....	25,000	
5	(9) State Safety Coordinating		
6	Fund.....	2,900,000	
7	(10) Traffic Safety Trust		
8	Fund.....	3,500,000	
9	Total Economic and Community		
10	Affairs, Alabama Department of		
11	.....	11,656,208	228,893,657

12 It is the intent of the Legis-
13 lature that all grants shall
14 follow the standard and proper
15 grant process and shall meet
16 all departmental guidelines.
17 The Director of the Alabama
18 Department of Economic and
19 Community Affairs shall report
20 to the Chairs of the House
21 Ways and Means General Fund
22 Committee and the Senate Fi-
23 nance and Taxation-General
24 Fund Committee and the Legis-
25 lative Fiscal Officer all
26 funds and grants expended spe-
27 cifically in areas with high
28 unemployment and low personal
29 income levels. The report
30 shall detail the amount of
31 funds available in each pro-
32 gram and the amount of funds
33 expended in these targeted
34 areas. The Director of the
35 Alabama Department of Economic
36 and Community Affairs shall
37 report within thirty days af-
38 ter the end of each quarter
39 all grants made by the Depart-
40 ment in the previous quarter
41 to the Chairs of the House
42 Ways and Means General Fund
43 Committee and the Senate Fi-
44 nance and Taxation-General
45 Fund Committee and the Legis-
46 lative Fiscal Officer. The
47 report shall include the re-
48 cipient of the grant, the
49 source of funds for each

	General Fund	Earmarked Funds	Appropriation Total
1	grant, and the purpose of each		
2	grant. Each quarter's appro-		
3	priation to the Department of		
4	Economic and Community Affairs		
5	is contingent upon the receipt		
6	of the previous quarter's re-		
7	port. The Director of the Ala-		
8	bama Department of Economic		
9	and Community Affairs shall		
10	notify all members of the lo-		
11	cal legislative delegation		
12	five days prior to the an-		
13	nouncement of any grant made		
14	to any entity located in the		
15	legislative jurisdiction. The		
16	five days prior notice re-		
17	quirement shall be waived in		
18	the event of a declared emer-		
19	gency. The Governor shall en-		
20	courage the Department to dis-		
21	burse the funds provided		
22	herein on a nondiscriminatory		
23	basis.		
24	38. Electrical Contractors, Board		
25	of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		925,000	925,000
	tion Program.....		
29	SOURCE OF FUNDS:		
30	(1) Alabama Board of Electri-		
31		925,000	
	cal Contractors Fund		
32	As provided in Section		
33	34-36-17, Code of Alabama		
34	1975.		
35	Total Electrical Contractors,		
36		925,000	925,000
	Board of.....		
37	39. Electronic Security Board of		
38	Licensure - Original, Alabama:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41		636,000	636,000
	tion Program.....		
42	SOURCE OF FUNDS:		
43	(1) Alabama Electronic Secu-		
44	rity Board of Licensure		
45		636,000	
	Fund		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Electronic Security		
2	Board of Licensure - Original,		
3	Alabama.....		
		636,000	636,000
4	40. Emergency Management Agency:		
5	(a) Readiness and Recovery		
6	Program.....		
	4,077,879	61,293,559	65,371,438
7			
8	SOURCE OF FUNDS:		
9	(1) State General Fund		
	4,077,879		
10	(2) Federal - Operating Funds .		
		4,773,559	
11	(3) Federal - Prior Year Disaster Funds.....		
12		56,100,000	
13	(4) Local EMA Assistance Fund .		
		420,000	
14	From the above appropriation,		
15	the amounts necessary to comply with the provisions of		
16	Sections 31-9-60 through		
17	31-9-62, Code of Alabama 1975,		
18	are hereby appropriated and		
19	shall be expended for the purposes provided for in Section		
20	31-9-62, Code of Alabama 1975.		
21			
22			
23	Total Emergency Management		
24	Agency.....		
	4,077,879	61,293,559	65,371,438
25	Of the above appropriation, no		
26	more than \$420,000 shall be		
27	expended as a transfer to		
28	County Emergency Management		
29	Agencies.		
30	41. Employees' Suggestion Incentive Board, Alabama :		
31			
32	(a) Employees' Suggestion Incentive Program.....		
33	9,500		9,500
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
	9,500		
36	Total Employees' Suggestion		
37	Incentive Board, Alabama		
	9,500		9,500
38	The Employees' Suggestion Incentive Board shall collabo-		
39			

	General Fund	Earmarked Funds	Appropriation Total
1	rate with the Department of		
2	Finance to ensure that all		
3	state employees are informed		
4	of the financial incentive		
5	awards available to state em-		
6	ployees whose adopted sugges-		
7	tions result in substantial		
8	financial savings or improve-		
9	ments in the efficiency of		
10	state operations pursuant to		
11	Section 36-1-7.1, Code of Ala-		
12	bama 1975.		
13	42. Engineers and Land Surveyors,		
14	State Board of Licensure for		
15	Professional:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		1,497,851	1,497,851
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Professional Engineers and		
21	Professional Land Surveyors		
22		1,497,851	
	Fund.....		
23	As provided in Section		
24	34-11-36, Code of Alabama		
25	1975.		
26	Total Engineers and Land Sur-		
27	veyors, State Board of		
28		1,497,851	1,497,851
	Licensure for Professional ...		
29	43. Environmental Management,		
30	Department of:		
31	(a) Environmental Management		
32	575,000	154,092,649	154,667,649
	Program.....		
33	SOURCE OF FUNDS:		
34	(1) State General		
35	575,000		
	Fund-Transfer.....		
36	The above transfer shall be		
37	expended for the Concentrated		
38	Animal Feeding Operation		
39	(CAFO) Program.		
40		3,325,000	
	(2) Alabama Recycling Fund ...		
41	In accordance with Sections		
42	22-27-17 and 22-27-18, Code of		
43	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Departmental Receipts	717,725	
2	(4) Environmental Management		
3	Fines and Fees.....	30,451,363	
4	As provided in Section		
5	22-22A-11, Code of Alabama		
6	1975.		
7	(5) Federal Funds.....	24,398,800	
8	(6) Federal Match-Public Water		
9	Authority.....	12,000,000	
10	(7) Federal Match-Water Pollu-		
11	tion Control Authority	25,943,484	
12	(8) Hazardous Substance		
13	Cleanup Fund.....	493,966	
14	As provided in Sections		
15	22-30A-3 through 22-30A-11,		
16	Code of Alabama 1975.		
17	(9) Pollution Control Grant		
18	Fund.....	600,000	
19	As provided in Section		
20	22-22A-16, Code of Alabama		
21	1975.		
22	(10) Public Water SRF Admin-		
23	istrative Fees.....	1,604,345	
24	(11) SRF Administrative Fees		
25	.....	3,725,966	
26	As provided in Section		
27	22-34-3, Code of Alabama 1975.		
28	(12) Scrap Tire Fund	6,600,000	
29	As provided in Section		
30	22-40A-15, Code of Alabama		
31	1975.		
32	(13) Scrap Tire		
33	Fund-Transfer.....	1,610,000	
34	As provided in Section		
35	22-40A-22, Code of Alabama		
36	1975.		
37	(14) Solid Waste Fund	3,325,000	
38	In accordance with Sections		
39	22-27-17 and 22-27-18, Code of		
40	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(15) Underground and Above-		
2	ground Storage Tank Trust		
3	Fund.....	36,800,000	
4	As provided in Section		
5	22-35-5, Code of Alabama 1975.		
6	The above appropriation shall		
7	be conditioned upon the expen-		
8	diture of such funds solely		
9	for the purposes provided for		
10	in Chapter 35 of Title 22,		
11	Code of Alabama 1975.		
12	(16) Underground and Above-		
13	ground Storage Tank Trust		
14	Fund-Transfer.....	2,497,000	
15	As provided in Section		
16	22-35-9, Code of Alabama 1975.		
17	Total Environmental Manage-		
18	ment, Department of	575,000	154,092,649
			154,667,649
19	44. Ethics Commission, Alabama:		
20	(a) Regulation of Public Offi-		
21	cials and Employees Program .	1,859,740	1,859,740
22	SOURCE OF FUNDS:		
23	(1) State General Fund, Esti-		
24	ated.....	1,859,740	
25	Total Ethics Commission, Ala-		
26	bama.....	1,859,740	1,859,740
27	As provided in Section		
28	36-25-29, Code of Alabama		
29	1975. The minimum appropria-		
30	tion provision shall include		
31	the reversion reappropriated		
32	amount, if any.		
33	45. Finance, Department of:		
34	(a) Fiscal Management Program .	1,976,825	17,485,901
35	(b) Administrative Support		
36	Services Program.....	1,600,186	83,316,959
37	SOURCE OF FUNDS:		
38	(1) State General Fund	3,351,333	
39	(2) State General Fund -		
40	Transfer.....	225,678	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) ABRFA Wynfield Special		
2	Revenue Fund.....	25,000	
3	(4) Accounting and Administra-		
4	tion Fund.....	2,850,000	
5	(5) Capitol Complex Mainte-		
6	nance and Repair Fund, Esti-		
7	mated.....	30,908,381	
8	(6) Comptroller Revolving		
9	Fund, Estimated.....	6,422,592	
10	(7) Craft Training Fund, Esti-		
11	mated.....	2,000,000	
12	(8) Debt Management Fund, Es-		
13	timated.....	549,647	
14	(9) Education Liability Trust		
15	Fund-Administration	535,000	
16	(10) Employee Injury Compen-		
17	sation Trust		
18	Fund-Administration	4,004,097	
19	As provided in Sections		
20	36-29A-1, et seq., Code of		
21	Alabama 1975.		
22	(11) Finance Director's Re-		
23	volving Fund.....	970,000	
24	(12) General Liability Trust		
25	Fund-Administration	1,023,371	
26	As provided in Sections		
27	36-1-6.1, et seq., Code of		
28	Alabama 1975.		
29	(13) Legal Revolving Fund ..	1,795,333	
30	(14) Mail and Supply Revolv-		
31	ing Fund, Estimated	11,000,000	
32	(15) Office of Indigent De-		
33	fense Services Fund, Esti-		
34	mated.....	1,167,551	
35	(16) Personnel Revolving		
36	Fund.....	477,950	
37	(17) Real Property Manage-		
38	ment Fund, Estimated	5,309,635	
39	(18) State Business Systems		
40	Fund, Estimated.....	21,748,200	
41	(19) State Insurance		
42	Fund-Administration	4,489,992	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	41-15-1, et seq., Code of Ala-		
3	bama 1975.		
4	(20) State Procurement Fund,		
5		5,526,111	
6	Total Finance, Department of .		
	3,577,011	100,802,860	104,379,871
7	46. Flexible Employees Benefit		
8	Board:		
9	(a) Fringe Benefits Program,		
10		1,771,231	1,771,231
11	Estimated.....		
12	In accordance with Sections		
13	36-29-20 through 36-29-30,		
	Code of Alabama 1975.		
14	SOURCE OF FUNDS:		
15	(1) Flexible Employees Benefit		
16		1,771,231	
17	Board Fund, Estimated		
18	Total Flexible Employees Bene-		
		1,771,231	1,771,231
	fit Board.....		
19	47. Forensic Sciences, Department		
20	of:		
21	(a) Forensic Science Services		
22	9,796,118	15,979,547	25,775,665
	Program.....		
23	SOURCE OF FUNDS:		
24	9,796,118		
	(1) State General Fund		
25		1,041,923	
	(2) Chemical Test Fund		
26	As provided in Sections		
27	36-18-51 and 32-5A-191, Code		
28	of Alabama 1975.		
29		10,815,624	
	(3) DNA Fund.....		
30		2,222,000	
	(4) Federal and Local Funds ..		
31		1,900,000	
	(5) Forensic Services Fund ...		
32	As provided in Sections		
33	36-18-6 through 36-18-8, Code		
34	of Alabama 1975.		
35	Total Forensic Sciences, De-		
36	9,796,118	15,979,547	25,775,665
	partment of.....		
37	48. Foresters, Alabama State		
38	Board of Registration for:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program.....		200,000	200,000
4 SOURCE OF FUNDS:			
5 (1) Professional Foresters			
6 Fund.....		200,000	
7 As provided in Section			
8 34-12-36, Code of Alabama			
9 1975.			
10 Total Foresters, Alabama State			
11 Board of Registration for		200,000	200,000

12 **49. Forestry Commission, Alabama:**

13 (a) Forest Resources Protec-			
14 tion and Development Program			
15	7,646,401	12,397,011	20,043,412

16 Of the above appropriation to
17 the Alabama Forestry Commis-
18 sion, \$1,141,910 shall be used
19 for rural and community fire
20 protection. All monies re-
21 ceived by the Forestry Commis-
22 sion for Volunteer Fire De-
23 partments or Rural Fire Pro-
24 tection, from whatever source,
25 must be used for those pur-
26 poses and an accounting of
27 same shall be filed with both
28 houses of the Legislature be-
29 fore the third legislative day
30 of the following regular ses-
31 sion. The State Forester shall
32 notify all members of the lo-
33 cal legislative delegation
34 five days prior to the presen-
35 tation of any funds to any of
36 the Volunteer Fire Departments
37 within that legislative dis-
38 trict. The State Forester
39 shall make every effort to
40 involve the members of the
41 local legislative delegation
42 who wish to participate in the
43 presentation of each grant.

44 SOURCE OF FUNDS:			
45 (1) State General			
46 Fund-Transfer.....	7,646,401		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Emergency Forest Fire		
2	Fund, Estimated.....	180,000	
3	The above appropriation from		
4	the Emergency Forest Fire Fund		
5	shall be conditioned as pro-		
6	vided by Section 9-3-10.1,		
7	Code of Alabama 1975.		
8	(3) Federal and Local Funds ..	4,818,000	
9	(4) Forestry Commission Fund .	7,399,011	
10	Total Forestry Commission,		
11	Alabama.....	7,646,401	12,397,011
			20,043,412
12	50. Forever Wild Land Trust,		
13	Board of Trustees:		
14	(a) Capital Outlay Program ...	10,106,788	10,106,788
15	(b) Administrative Services		
16	Program.....	6,871,115	6,871,115
17	Of the above appropriation to		
18	the Administrative Services		
19	Program, an amount equal to		
20	15% of capital outlay expendi-		
21	tures shall be transferred to		
22	the Forever Wild Land Trust		
23	Stewardship Account, in accor-		
24	dance with Constitutional		
25	Amendment No. 543, adopted		
26	pursuant to Act 91-219.		
27	SOURCE OF FUNDS:		
28	(1) Forever Wild Land Trust		
29	Fund.....	16,977,903	
30	Total Forever Wild Land Trust,		
31	Board of Trustees.....	16,977,903	16,977,903
32	The above appropriation is in		
33	accordance with Constitutional		
34	Amendment No. 543, adopted		
35	pursuant to Act 91-219.		
36	51. Forever Wild Trust Fund,		
37	Stewardship Board:		
38	(a) Alabama Natural Heritage		
39	Program.....	1,500,000	1,500,000
40	SOURCE OF FUNDS:		
41	(1) Forever Wild Trust Fund	1,500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Stewardship Fund.....		
2	Total Forever Wild Trust Fund,		
3	Stewardship Board.....		
		1,500,000	1,500,000
4	52. Funeral Service, Alabama		
5	Board of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		469,455	469,455
9	SOURCE OF FUNDS:		
10	(1) Alabama Funeral Directors		
11	and Embalmers Fund		
		469,455	
12	As provided in Section		
13	34-13-23, Code of Alabama		
14	1975.		
15	Total Funeral Service, Alabama		
16	Board of.....		
		469,455	469,455
17	53. Geological Survey:		
18	(a) Discovery and Development		
19	of Mineral, Energy and Water		
20	Resources, Geologic Research		
21	and Topographic Mapping Pro-		
22	gram.....		
	3,200,919	3,101,708	6,302,627
23	Of the above appropriation,		
24	\$802,750 shall be expended for		
25	the State Water Assessment		
26	Program in coordination with		
27	the Office of Water Resources.		
28	The above appropriation shall		
29	also include \$175,661 for the		
30	Choctawhatchee, Pea and Yellow		
31	Rivers Watershed Management		
32	Authority, which shall be a		
33	program under the State Geolo-		
34	gist of the Geological Survey		
35	of Alabama acting in consulta-		
36	tion with the Authority.		
37	SOURCE OF FUNDS:		
38	(1) State General Fund		
	3,200,919		
39	(2) Federal and Local Funds ..		
		3,101,708	
40	Total Geological Survey		
	3,200,919	3,101,708	6,302,627
41	54. Geologists, Alabama Board of		

	General Fund	Earmarked Funds	Appropriation Total
1	Licensure for Professional:		
2	(a) Discovery and Development		
3	of Mineral, Energy and Water		
4	Resources, Geologic Research		
5	and Topographic Mapping Pro-		
6		75,000	75,000
6	gram.....		
7	SOURCE OF FUNDS:		
8	(1) Alabama Board of Licensure		
9	for Professional Geologists		
10		75,000	
10	Fund.....		
11	As provided in Section		
12	34-41-6, Code of Alabama 1975.		
13	Total Geologists, Alabama		
14	Board of Licensure for Profes-		
15		75,000	75,000
15	sional.....		
16	55. Governor's Contingency Fund:		
17	(a) Executive Direction Pro-		
18	74,336		74,336
18	gram.....		
19	SOURCE OF FUNDS:		
20	74,336		
20	(1) State General Fund		
21	Total Governor's Contingency		
22	74,336		74,336
22	Fund.....		
23	Each expenditure from the Con-		
24	tingency Fund, the purpose of		
25	each expenditure, and to whom		
26	each payment was made shall be		
27	reported on Open.Alabama.gov.		
28	The Governor shall report		
29	monthly to the Chair of the		
30	House Ways and Means General		
31	Fund Committee, the Chair of		
32	the Senate Finance and Taxa-		
33	tion-General Fund Committee		
34	and the Legislative Fiscal		
35	Officer each expenditure from		
36	the Contingency Fund, the pur-		
37	pose of each expenditure, and		
38	to whom each payment was made.		
39	56. Governor's Mansion Authority:		
40	(a) Historical Resources Man-		
41	138,904	360,000	498,904
41	agement Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	138,904	
4	(2) Governor's Mansion Preser-		
5	vation Fund.....	360,000	
6	Total Governor's Mansion Au-		
7	thority.....	138,904	498,904
8	57. Governor's Office:		
9	(a) Executive Direction Pro-		
10	gram.....	869,547	122,653
11			992,200
12	SOURCE OF FUNDS:		
13	(1) State General Fund		
14	(2) BP Oil Funds.....	122,653	
15	Total Governor's Office		
16	869,547	122,653	992,200
17	58. Governor's Office of Minority		
18	Affairs:		
19	(a) Executive Direction Pro-		
20	gram.....	200,000	200,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
23	Total Governor's Office of		
24	Minority Affairs.....	200,000	200,000
25	59. Governor's Office on Disabil-		
26	ity:		
27	(a) Executive Direction Pro-		
28	gram.....	150,960	150,960
29	SOURCE OF FUNDS:		
30	(1) State General Fund		
31	Total Governor's Office on		
32	Disability.....	150,960	150,960
33			

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	40-25-2 and 40-25-23, Code of		
3	Alabama 1975.		
4	(3) Controlled Substance Data-		
5	base Fund.....	545,572	
6	(4) Emergency Medical Fund ...	136,881	
7	(5) Federal Funds.....	294,872,702	
8	(6) Federal Funds - CHIP	221,681,584	
9	(7) Hospital Licenses Fund ...	1,904,830	
10	(8) Local Health Departments		
11	Fund.....	169,489,361	
12	(9) Milk Processing Fund	132,409	
13	(10) Miscellaneous Funds ...	37,305,468	
14	(11) Plan Review Fund	728,642	
15	(12) Public Health Manage-		
16	ment Entity Fund.....	50,730	
17	(13) Radiation Safety Fund .	2,926,496	
18	(14) Vital Statistics Fund .	7,289,145	
19	Total Health, Department of		
20	Public.....	34,592,254	776,782,370
21	The Department of Public		
22	Health will reimburse the Ala-		
23	bama Medicaid Agency the state		
24	match necessary to cover in-		
25	creased revenues for services		
26	as a result of fee increases.		
27	The Department of Public		
28	Health will be responsible to		
29	the Alabama Medicaid Agency		
30	for any disallowance of Public		
31	Health Department costs as a		
32	result of federal or state		
33	audits. In addition to the		
34	above appropriations to the		
35	Department of Public Health,		
36	there is hereby appropriated		
37	such funds as become available		
38	from the Penny Trust Fund for		
39	the fiscal year ending Septem-		
40	ber 30, 2019, pursuant to Sec-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion 41-15A-2, Code of Alabama		
2	1975, and Constitutional		
3	Amendment No. 512.		
4	61. Health Planning Agency,		
5	State:		
6	(a) Health Planning Develop-		
7	6,999	1,500,000	1,506,999
	ment and Regulation Program .		
8	SOURCE OF FUNDS:		
9	6,999		
	(1) State General Fund		
10		1,500,000	
	(2) Departmental Receipts		
11	Total Health Planning Agency,		
12	6,999	1,500,000	1,506,999
	State.....		
13	62. Hearing Instrument Dealers,		
14	Alabama Board of:		
15	(a) Professional and Occupa-		
16			
17		54,000	54,000
	tional Licensing and Regula-		
	tion Program.....		
18	SOURCE OF FUNDS:		
19			
20		54,000	
	(1) Hearing Instrument Dealers		
	Fund.....		
21	As provided in Section		
22	34-14-33, Code of Alabama		
23	1975.		
24	Total Hearing Instrument Deal-		
25		54,000	54,000
	ers, Alabama Board of		
26	63. Heating, Air Conditioning,		
27	and Refrigeration Contractors,		
28	Board of:		
29	(a) Professional and Occupa-		
30			
31		1,500,000	1,500,000
	tional Licensing and Regula-		
	tion Program.....		
32	SOURCE OF FUNDS:		
33			
34		1,500,000	
	(1) Heating and Air Condition-		
	ing Contractors Fund		
35	As provided in Sections		
36	34-31-18 through 34-31-34,		
37	Code of Alabama 1975.		
38	Total Heating, Air Condition-		
39			
40		1,500,000	1,500,000
	ing, and Refrigeration Con-		
	tractors, Board of.....		

	General Fund	Earmarked Funds	Appropriation Total
1	64. Historical Commission, Ala-		
2	bama:		
3	(a) Historical Resources Man-		
4			
5			
6	SOURCE OF FUNDS:		
7	(1) State General		
8			
9	The above appropriation shall		
10	be distributed as follows:		
11	Historical Com-		
12	mission, Ala-		
13			
14	Historical Com-		
15	mission, Ala-		
16	bama - Gover-		
17	nor's Mansion		
18	and State		
19			
20	(2) Alabama State Historical		
21	Preservation		
22			
23	(3) BP Oil Spill Funds		
24	(4) Federal and Local Funds ..		
25	(5) Soldiers Fund.....		
26	As provided in Section 40-8-3,		
27	Code of Alabama 1975.		
28	Total Historical Commission,		
29			
30	65. Home Builders Licensure		
31	Board:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34			
35	SOURCE OF FUNDS:		
36	(1) Home Builders Licensure		
37			
38	In accordance with Sections		
39	34-14A-1 through 34-14A-17,		
40	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Home Builders Licensure		
2	Board Recovery Fund	700,000	
3	(3) Home Builders Property		
4	Acquisition Fund.....	1,000,000	
5	Total Home Builders Licensure		
6	Board.....	4,175,750	4,175,750
7	66. Home Medical Equipment Ser-		
8	vices Providers, Board of:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....	350,000	350,000
12	SOURCE OF FUNDS:		
13	(1) Home Medical Equipment		
14	Services Fund.....	350,000	
15	In accordance with Sections		
16	34-14C-1 to 34-14C-8, Code of		
17	Alabama 1975.		
18	Total Home Medical Equipment		
19	Services Providers, Board of .	350,000	350,000
20	67. Human Resources, Department		
21	of:		
22	(a) Human Services Program ...	65,616,331	1,876,667,317
23	Of the above appropriation		1,942,283,648
24	from the State General Fund,		
25	\$200,000 shall be expended for		
26	the Boys and Girls Clubs of		
27	Alabama and \$900,000 of the		
28	Temporary Assistance for Needy		
29	Families (TANF) funds shall be		
30	expended exclusively to con-		
31	tract with the Boys and Girls		
32	Clubs of Alabama for TANF ap-		
33	proved programs. The Boys and		
34	Girls Clubs of Alabama shall		
35	provide reports and/or infor-		
36	mation, per the Department's		
37	request, and/or contract to		
38	enhance accountability of any		
39	TANF funds. The Department		
40	shall provide to the Chairs of		
41	the House Ways and Means Gen-		
42	eral Fund Committee and the		
43	Senate Finance and Taxa-		
44	tion-General Fund Committee a		
45	report on the individual con-		

	General Fund	Earmarked Funds	Appropriation Total
1	tracts and amounts expended.		
2	SOURCE OF FUNDS:		
3	(1) State General		
4	Fund-Transfer.....	65,616,331	
5	Of the above appropriation,		
6	\$900,000 is to be expended for		
7	the Alabama Network of Chil-		
8	dren's Advocacy Centers, and		
9	\$150,000 shall be distributed		
10	to the Alabama CASA Network,		
11	Inc. to be expended for		
12	Court-Appointed Special Advo-		
13	cate (CASA) Programs.		
14	(2) ABC Profits.....	440,508	
15	(3) Beer Tax, Estimated	11,054,585	
16	(4) Child Support Collections,		
17	Estimated.....	7,296,496	
18	(5) Child Support Interest and		
19	Fees, Estimated.....	350,000	
20	(6) Cigarette Tax, Estimated .	2,657,478	
21	(7) Contractor's Gross Re-		
22	ceipts Tax, Estimated	6,423,161	
23	(8) Federal and Local Funds ..	1,711,848,003	
24	(9) Fortified Wine, Estimated .	61,417	
25	(10) Foster Care Trust Fund .	100,000	
26	(11) Miscellaneous Receipts,		
27	Estimated.....	9,244,677	
28	(12) Pension Residue	20,773,500	
29	(13) Sales Tax.....	1,322,000	
30	(14) Sales Tax for Food		
31	Stamps, Estimated	57,000,000	
32	In accordance with Section		
33	40-23-35, Code of Alabama		
34	1975.		
35	(15) Transfer from Facilita-		
36	tion Team Agencies, Esti-		
37	mated.....	1,723,651	

	General Fund	Earmarked Funds	Appropriation Total
1	(16) Use Tax for Foster Care		
2	.....	500,000	
3	(17) Whiskey Tax, Estimated	45,871,841	
4	Total Human Resources, Department of.....	65,616,331	1,942,283,648
5		1,876,667,317	
6	No funds from the sales tax		
7	for the issuance of food		
8	stamps shall be reverted by		
9	the Department of Human Resources		
10	to the Education Trust		
11	Fund. Any funds appropriated		
12	which are in excess of the		
13	amount needed to fund the food		
14	stamp program shall be re-		
15	tained by the Department and		
16	expended for direct services		
17	to children, including the		
18	TANF program.		
19	68. Indian Affairs Commission,		
20	Alabama:		
21	(a) Social Services Program ..	81,270	191,270
22	The above appropriation is to		
23	be expended in accordance with		
24	Sections 41-9-708, et seq.,		
25	Code of Alabama 1975.		
26	SOURCE OF FUNDS:		
27	(1) State General Fund	81,270	
28	(2) Federal and Local Funds ..		110,000
29	Total Indian Affairs Commission, Alabama.....	81,270	191,270
30		110,000	
31	69. Industrial Development Authority, State:		
32			
33	(a) Industrial Development		
34	Program.....	2,314,520	2,314,520
35	SOURCE OF FUNDS:		
36	(1) Alabama Capital Improvement Trust Fund.....	2,000,000	
37			
38	In accordance with Section		
39	41-10-27.2, Code of Alabama		
40	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	8-17-255, Code of Alabama		
2	1975.		
3	(3) Insurance Department Fund .	15,147,704	
4	As provided in Section		
5	27-2-39, Code of Alabama 1975.		
6	(4) Insurance Fraud Unit Fund .	488,815	
7	As provided in Sections		
8	27-12A-1 through 27-12A-42,		
9	Code of Alabama 1975.		
10	(5) Reduced Cigarette Ignition		
11	Propensity Standards and		
12	Firefighter Protection Act		
13	Fund.....	31,800	
14	As provided in Section		
15	8-17-272, Code of Alabama		
16	1975.		
17	(6) Service Contract Fund	40,201	
18	As provided in Section 8-32-3,		
19	Code of Alabama 1975.		
20	(7) Special Examination Re-		
21	volving Fund.....	10,039,454	
22	(8) Strengthen Alabama Homes		
23	Fund.....	5,000,000	
24	As provided in Section		
25	27-31E-2, Code of Alabama		
26	1975.		
27	Total Insurance, Department of		
28	.....	1,000,000	32,132,434
29	73. Interior Design, Alabama		
30	State Board of Registration		
31	for:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	50,000	50,000
35	SOURCE OF FUNDS:		
36	(1) Interior Design Fund	50,000	
37	As provided in Section		
38	34-15B-12, Code of Alabama		
39	1975.		
40	Total Interior Design, Alabama		
41	State Board of Registration	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	for.....		
2	74. Interpreters and Transliterators, Alabama Licensure Board for:		
3			
4			
5	(a) Professional and Occupational Licensing and Regulation Program.....		
6		55,000	55,000
7			
8	SOURCE OF FUNDS:		
9	(1) Alabama Licensure Board for Interpreters and Transliterators Fund.....		
10		55,000	
11			
12	As provided in Section 34-16-9, Code of Alabama 1975.		
13			
14	Total Interpreters and Transliterators, Alabama Licensure Board for.....		
15		55,000	55,000
16			
17	75. Labor, Department of:		
18	(a) Regulatory Services Program.....		
19		2,123,863	2,123,863
20	(b) Administrative Services Program.....		
21	150,000	20,650,908	20,800,908
22	(c) Employment Security Program.....		
23		70,221,684	70,221,684
24	(d) Industrial Safety and Accident Prevention Program ..		
25	816,589	12,578,273	13,394,862
26	Of the above appropriation, \$100,000 shall be expended for the Mine Safety Inspection Program.		
27			
28			
29			
30	(e) Regulation Workers' Compensation Program		
31		5,099,176	5,099,176
32	SOURCE OF FUNDS:		
33	(1) State General Fund		
34	966,589		
35	(2) Acid Mine Drainage Fund ..		
36		1,746,449	
37	(3) Boiler and Pressure Vessel Inspection Fee Receipts		
38		775,369	
39	As provided in Section 25-12-18, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Child Labor Fund	289,495	
2	(5) Elevator Safety Review Fee		
3	Receipts.....	1,167,236	
4	As provided in Section		
5	25-13-6, Code of Alabama 1975.		
6	(6) Employment Security Admin-		
7	istration Fund.....	4,102,868	
8	(7) Federal and Local Funds ..	86,661,487	
9	(8) Professional Employer Or-		
10	ganization Registration Fund		
11	.....	99,176	
12	(9) State Abandoned Mine Land		
13	Reclamation Fund.....	10,831,824	
14	(10) Workers Compensation		
15	Administration Trust Fund ..	5,000,000	
16	Total Labor, Department of ...	966,589	110,673,904
			111,640,493
17	76. Landscape Architects, Board		
18	of Examiners of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....	62,000	62,000
22	SOURCE OF FUNDS:		
23	(1) Landscape Architects Fund .	62,000	
24	As provided in Section		
25	34-17-6, Code of Alabama 1975.		
26	Total Landscape Architects,		
27	Board of Examiners of	62,000	62,000
28	77. Law Enforcement Agency,		
29	State:		
30	(a) Department of Public		
31	Safety Program.....	39,260,259	31,218,716
32	Of the above appropriation, at		70,478,975
33	least \$3,200,000 shall be used		
34	for a state trooper class with		
35	at least 30 new state troop-		
36	ers.		
37	(b) State Bureau of Investiga-		
38	tion Program.....	38,204,825	38,204,825
39	(c) Administrative Bureau Pro-		
40	gram.....	12,524,897	5,435,761
			17,960,658

	General Fund	Earmarked Funds	Appropriation Total
1	(d) ALEA Support Services Pro-		
2	gram.....	91,329,675	91,329,675
3	SOURCE OF FUNDS:		
4	(1) State General		
5	Fund-Transfer.....	51,785,156	
6	(2) DPS Automated Fingerprint		
7	Identification System	4,668,174	
8	(3) Federal and Local Funds ..	58,785,580	
9	(4) Impaired Driving Preven-		
10	tion and Enforcement Fund ..	500,000	
11	(5) Interlocked Ignition Indi-		
12	gent Fund.....	650,000	
13	(6) Transfer from ABC Board		
14	Fund.....	16,895,695	
15	(7) Transfer from ABC Law En-		
16	forcement Seizure Fund	200,000	
17	(8) Transfer from ACJIS Auto-		
18	mation Fund.....	5,862,066	
19	(9) Transfer from Highway		
20	Traffic Safety Fund	37,750,000	
21	(10) Transfer from Marine		
22	Police Fund.....	9,827,462	
23	(11) Transfer from Public		
24	Road and Bridge Fund	3,500,000	
25	The above transfer from the		
26	Public Road and Bridge Fund		
27	may be used as provided in		
28	Section 32-2-84, Code of Ala-		
29	bama 1975.		
30	(12) Transfer from Public		
31	Road and Bridge Fund.	25,000,000	
32	In accordance with Constitu-		
33	tional Amendment 354.		
34	(13) Transfer from Public		
35	Safety Motor Vehicle Re-		
36	placement Fund.....	350,000	
37	(14) Transfer from Public		
38	Service Commission Fund,		
39	Estimated.....	1,000,000	
40	(15) Transfer from Revenue		
41	Administration Fund	1,200,000	
42	Total Law Enforcement Agency,	51,785,156	166,188,977
			217,974,133

	General Fund	Earmarked Funds	Appropriation Total
1	State.....		
2			
3	78. Lieutenant Governor, Office		
4	of the:		
5	(a) Legislative Operations and		
6	Support Program..... 400,000 400,000		
7	SOURCE OF FUNDS:		
8	(1) State General Fund 400,000		
9	Total Lieutenant Governor,		
10	Office of the..... 400,000 400,000		
11	79. Liquefied Petroleum Gas		
12	Board:		
13	(a) Regulatory Services Pro-		
14	gram..... 1,876,932 1,876,932		
15	SOURCE OF FUNDS:		
16	(1) Liquefied Petroleum Gas		
17	Board Fund..... 1,676,932		
18	(2) Liquefied Petroleum Gas		
19	Research and Education Fund . 200,000		
20	Total Liquefied Petroleum Gas		
21	Board..... 1,876,932 1,876,932		
22	80. Manufactured Housing Commis-		
23	sion, Advisory Board:		
24	(a) Regulatory Services Pro-		
25	gram..... 3,696,696 3,696,696		
26	SOURCE OF FUNDS:		
27	(1) Alabama Manufactured Hous-		
28	ing Commission Fund 3,696,696		
29	As provided in Section 24-6-4,		
30	Code of Alabama 1975.		
31	Total Manufactured Housing		
32	Commission, Advisory Board ... 3,696,696 3,696,696		
33	81. Marriage and Family Therapy,		
34	Board of Examiners in:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program..... 100,000 100,000		
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
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1 compliance with OMB Circular
2 A-87 and Centers for Medicare
3 and Medicaid Services guide-
4 lines) for services provided.
5 The Department of Public
6 Health shall transfer to the
7 Medicaid Agency the state
8 funds attributable to the dif-
9 ference between their costs
10 and Medicaid's routine reim-
11 bursement fee. Medicaid shall
12 continue to provide hospice
13 benefits through fiscal year
14 2019 and ensure that benefits
15 are administered to medically
16 appropriate individuals. Any
17 requirements for prior autho-
18 rization of antipsychotic
19 drugs will be for the limited
20 purpose of managing off-label
21 utilization. It is the intent
22 of the Legislature that the
23 appropriation made herein to
24 the Alabama Medicaid Agency be
25 utilized in such a manner to
26 provide open access with no
27 prior authorization for medi-
28 cations prescribed according
29 to FDA approved indications
30 for mental illness and
31 HIV/AIDS. The Alabama Medicaid
32 Agency shall not pay for a
33 generic drug that is more ex-
34 pensive than its brand name
35 drug, net of rebates. The Ala-
36 bama Medicaid Agency shall
37 make reasonable efforts to
38 continue the PACE program.

39 SOURCE OF FUNDS:

40	(1) State General Fund	755,204,019	
41	(2) Alabama Health Care Trust		
42	Fund, Estimated.....		385,174,162
43	(3) Certified Public Expendi-		
44	tures, Estimated.....		4,060,384
45	(4) Court Ordered Settlements .		126,879
46	(5) Departmental Receipts,		
47	Estimated.....		9,969,979

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Drug Rebates, Estimated ..	117,521,234	
2	(7) Federal Stimulus Funds -		
3	HIE, Estimated.....	19,801,939	
4	(8) Federal and Local Funds ..	5,051,160,817	
5	(9) Intergovernmental Trans-		
6	fers, Estimated.....	385,138,039	
7	(10) Transfer from Depart-		
8	ment of Human Resources	35,086,706	
9	(11) Transfer from Depart-		
10	ment of Mental Health	159,202,511	
11	(12) Transfer from Depart-		
12	ment of Public Health	19,704,459	
13	(13) Transfer from Depart-		
14	ment of Rehabilitation Ser-		
15	vices.....	6,481,698	
16	(14) Transfer from Depart-		
17	ment of Senior Services	23,724,853	
18	(15) Transfer from Depart-		
19	ment of Youth Services	5,409,359	
20	(16) Transfer from Medicaid		
21	Trust Fund, Estimated	29,586,496	
22	(17) Transfer from Public		
23	Schools, Estimated	39,862,166	
24	(18) Unencumbered Balance		
25	Brought Forward, Estimated .	52,480,001	
26	Total Medicaid Agency, Alabama		
27	.....	755,204,019	6,344,491,682
			7,099,695,701
28			
29	84. Mental Health, Department of:		
30	(a) Institutional Treatment		
31	and Care of Mental Illness		
32	Program.....	62,524,204	297,138,601
33	(b) Substance Abuse Program ..	3,422,000	47,486,338
34	Of the above appropriation,		
35	\$135,000 shall be expended for		
36	substance abuse prevention		
37	services in Calhoun County.		
38	(c) Administrative Services		
39	Program.....	3,536,050	27,751,547
40	(d) Special Services Program .	2,494,320	17,263,370
			19,757,690

	General Fund	Earmarked Funds	Appropriation Total
1	The Department shall expend at		
2	least \$60,000 to support the		
3	mission and subsequent recom-		
4	mendations of the Alabama In-		
5	teragency Autism Coordinating		
6	Council as approved by the		
7	Commissioner of the Department		
8	of Mental Health and the		
9	amount of \$310,000 shall be		
10	expended for substance abuse		
11	prevention services, in the		
12	event that such services are		
13	not funded with federal funds.		
14	(e) Institutional Treatment		
15	and Care of Intellectually		
16	Disabled Program.....		
	46,365,797	463,084,006	509,449,803
17	Of the above appropriation, at		
18	least \$4,750,000 shall be used		
19	for services to		
20	Medicaid-eligible children and		
21	youth with severe emotional		
22	disturbance or autism spectrum		
23	disorder. The funding provided		
24	in this act shall be combined		
25	with funding provided in the		
26	Educational Trust Fund appro-		
27	priations act so that a total		
28	of at least \$11,000,000 in		
29	state funds is allocated for		
30	services to those		
31	Medicaid-eligible children and		
32	youth.		
33	SOURCE OF FUNDS:		
34	(1) State General		
35	Fund-Transfer.....		
	118,342,371		
36	(2) Cigarette Tax.....		
		5,011,610	
37	(3) Departmental Receipts		
		1,500,000	
38	(4) Federal and Local Funds,		
39	Estimated.....		
		637,719,601	
40	(5) Indigent Offender Alco-		
41	hol/Drug Treatment Fund		
		115,000	
42	(6) Other Income.....		
		6,217,299	
43	(7) Special Mental Health		
44	Trust Fund, Estimated		
		202,160,352	

	General Fund	Earmarked Funds	Appropriation Total
1	For operations and maintenance		
2	of the Department of Mental		
3	Health and Intellectually Dis-		
4	abled Community Programs, in-		
5	cluding the purchase of drugs		
6	for medically indigent mental		
7	patients not hospitalized at		
8	the time of receiving drugs at		
9	Alabama state hospitals.		

10	Total Mental Health, Depart-		
11	ment of.....		
	118,342,371	852,723,862	971,066,233

12 It is the intent of the Legis-

13 ture that the Department

14 maximize its efforts to pro-

15 vide intellectual disabilities

16 services in order to reduce

17 the number of clients on the

18 waiting list to receive intel-

19 lectual disabilities services.

20 It is the intent of the Legis-

21 ture that the Department

22 notify the members of each

23 local legislative delegation

24 (whenever possible) prior to

25 grants being awarded in each

26 legislative district. The De-

27 partment shall notify the leg-

28 islative delegation of the

29 amount of the grant, the re-

30 cipient of the grant, and the

31 date the grant is to be

32 awarded. ID/DD provider rates

33 shall be funded the same as in

34 effect as of the end of fiscal

35 year 2016 with the exception

36 that an additional \$575,000 in

37 state funding added to in-

38 crease provider rates in fis-

39 cal year 2017.

40 **85. Military Department:**

41	(a) Military Operations Pro-		
42	gram.....		
	7,463,178		7,463,178

43 SOURCE OF FUNDS:

44	(1) State General Fund-Active		
45	Military Service.....		
	3,222		
46	(2) State General Fund-One for		
47	One Program.....		
	313,334		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) State General		
2	Fund-Operations.....	6,236,605	
3	(4) State General		
4	Fund-Quarterly Allowances		
5	Headquarters.....	897,084	
6	(5) State General Fund-State		
7	Defense Force.....	12,933	
8	Total Military Department	7,463,178	7,463,178
9	86. Military Department - Armory		
10	Commission of Alabama:		
11	(a) Military Operations Pro-		
12	gram.....	80,679,782	80,679,782
13	(b) Capital Outlay Program ...	4,500,000	4,500,000
14	SOURCE OF FUNDS:		
15	(1) Federal and Local Funds ..	84,549,782	
16	(2) Military Department Bil-		
17	leting Revolving Fund, Esti-		
18	imated.....	630,000	
19	Total Military Department -		
20	Armory Commission of Alabama .	85,179,782	85,179,782
21	The funds hereinabove appro-		
22	priated to the Armory Commis-		
23	sion shall be payable from		
24	funds in the State Treasury to		
25	the credit of the Armory Com-		
26	mission, and the appropriation		
27	hereinabove made includes the		
28	appropriation made for the		
29	care, maintenance and con-		
30	struction of facilities; pro-		
31	vided, however, that the last		
32	federal government service		
33	contract reimbursement shall		
34	not revert to the State Gen-		
35	eral Fund.		
36	87. Music Hall of Fame Board,		
37	Alabama:		
38	(a) Fine Arts Program	438,616	438,616
39	SOURCE OF FUNDS:		
40	(1) Music Hall of Fame Fund,		
41	Estimated.....	438,616	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Music Hall of Fame		
2	Board, Alabama.....		
		438,616	438,616
3	88. Nursing Home Administrators,		
4	Board of Examiners of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		118,000	118,000
8	SOURCE OF FUNDS:		
9	(1) Board of Examiners of		
10	Nursing Home Administrators		
11	Fund.....		
		118,000	
12	As provided in Section		
13	34-20-7, Code of Alabama 1975.		
14	Total Nursing Home Administra-		
15	tors, Board of Examiners of ..		
		118,000	118,000
16	89. Occupational Therapy, Alabama		
17	State Board of:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....		
		228,390	228,390
21	SOURCE OF FUNDS:		
22	(1) Board of Occupational		
23	Therapy Fund.....		
		228,390	
24	As provided in Section		
25	34-39-6, Code of Alabama 1975.		
26	Total Occupational Therapy,		
27	Alabama State Board of		
		228,390	228,390
28	90. Oil and Gas Board:		
29	(a) Management and Regulation		
30	of Oil and Gas Exploration		
31	and Development Program		
	2,303,420	754,321	3,057,741
32	SOURCE OF FUNDS:		
33	(1) State General Fund		
	2,303,420		
34	(2) Oil and Gas Board Special		
35	Fund.....		
		714,321	
36	(3) Surety Bond Deposits, Es-		
37	timated.....		
		40,000	
38	As provided in Section 9-17-6,		
39	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total	
1	Total Oil and Gas Board	2,303,420	754,321	3,057,741
2	91. Onsite Wastewater Board, Ala-			
3	bama:			
4	(a) Professional and Occupa-			
5	tional Licensing and Regula-			
6	tion Program.....		485,000	485,000
7	SOURCE OF FUNDS:			
8	(1) Alabama Onsite Wastewater			
9	Fund.....		485,000	
10	As provided in Section			
11	34-21A-6, Code of Alabama			
12	1975.			
13	Total Onsite Wastewater Board,			
14	Alabama.....		485,000	485,000
15	92. Pardons and Paroles, Board			
16	of:			
17	(a) Administration of Pardons			
18	and Paroles Program	46,423,592	13,056,020	59,479,612
19				
20	SOURCE OF FUNDS:			
21	(1) State General Fund	46,423,592		
22	(2) Probationers Upkeep Fund,			
23	Estimated.....		13,056,020	
24	As provided in Section			
25	15-22-2, Code of Alabama 1975.			
26	Total Pardons and Paroles,			
27	Board of.....	46,423,592	13,056,020	59,479,612
28	93. Peace Officers' Annuity and			
29	Benefit Fund Board, Alabama:			
30	(a) Retirement Systems Program			
31	.....		703,775	703,775
32	SOURCE OF FUNDS:			
33	(1) Peace Officers' Annuity			
34	and Benefit Fund.....		703,775	
35	As provided in Section			
36	36-21-66, Code of Alabama			
37	1975.			
38	Total Peace Officers' Annuity			
39	and Benefit Fund Board, Ala-		703,775	703,775

	General Fund	Earmarked Funds	Appropriation Total
1	bama.....		
2	94. Personnel Department, State:		
3	(a) Administrative Support		
4		12,000,000	12,000,000
5	Services Program.....		
6	Transfers to the State Person-		
7	nel Department shall be as		
8	follows:		
9	Peace Officers' Standards and		
10	Training Commission, Alabama		
11	...1,840		
12	Physical Fitness, Commission		
13	on ...1,472		
14	Physical Therapy, Board of		
15	...1,104		
16	Plumbers and Gas Fitters Exam-		
17	ining Board ...6,626		
18	Polygraph Examiners, Board of		
19	...368		
20	Port Authority, Alabama State		
21	...62,577		
22	Public Education Employees'		
23	Health Insurance Board		
24	(PEEHIP) ...13,988		
25	Public Library Service, Ala-		
26	bama ...11,043		
27	Public Service Commission		
28	...25,031		
29	Real Estate Appraisers Board,		
30	Alabama ...2,577		
31	Real Estate Commission, Ala-		
32	bama ...12,147		
33	Agricultural and Conservation		
34	Development Commission ...736		
35	Agriculture and Industries,		
36	Department of ...124,049		
37	Alcoholic Beverage Control		
38	Board ...307,363		
39	Architects, Board for Regis-		
40	tration of ...1,472		
41	Archives and History, Depart-		
	ment of ...19,509		

	General Fund	Earmarked Funds	Appropriation Total
1	Arts, Alabama State Council on		
2	the ...6,258		
3	Attorney General, Office of		
4	the ...57,423		
5	Auditor, State ...3,313		
6	Banking Department, State		
7	...39,755		
8	Transportation, Alabama De-		
9	partment of (Contract Team)		
10	...1,000,000		
11	Youth Services, Department of		
12	...163,068		
13	Women's Commission ...368		
14	Assisted Living Administra-		
15	tors, Alabama Board of Examin-		
16	ers of ...368		
17	Commerce, Department of		
18	...24,295		
19	State Law Enforcement Agency		
20	...467,486		
21	Office of Information Technol-		
22	ogy ...46,012		
23	Rehabilitation Services, De-		
24	partment of ...290,062		
25	Retirement Systems ...120,737		
26	Revenue, Department of		
27	...407,118		
28	Secretary of State ...14,724		
29	Securities Commission		
30	...20,982		
31	Senior Services, Department of		
32	...15,828		
33	Social Work Examiners, Alabama		
34	State Board of ...1,472		
35	Soil and Water Conservation		
36	Committee, State ...2,209		
37	Speech Pathology and Audiol-		
38	ogy, Alabama Board of Examin-		
39	ers for ...736		
40	State Employees' Insurance		

General Fund	Earmarked Funds	Appropriation Total
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1	Board ...20,982	
2	Surface Mining Commission,	
3	Alabama ...7,730	
4	Tourism Department, Alabama	
5	...25,767	
6	Transportation, Alabama De-	
7	partment of ...1,596,078	
8	Treasurer, State ...11,411	
9	Veterans Affairs, Department	
10	of ...14,724	
11	Veterinary Medical Examiners,	
12	Alabama State Board of	
13	...1,840	
14	Corrections, Department of	
15	(Contract Team) ...140,343	
16	Child Abuse and Neglect Pre-	
17	vention, Department of	
18	...5,521	
19	Chiropractic Examiners, Ala-	
20	bama State Board of ...2,209	
21	Choctawhatchee, Pea and Yellow	
22	Rivers Watershed Management	
23	Authority ...1,104	
24	Conservation and Natural Re-	
25	sources, Department of	
26	...472,639	
27	Corrections, Department of	
28	...1,265,525	
29	Cosmetology, Alabama Board of	
30	...9,571	
31	Counseling, Alabama Board of	
32	Examiners in ...1,104	
33	Credit Union Administration	
34	...4,417	
35	Crime Victims Compensation	
36	Commission, Alabama ...11,779	
37	Dietetics and Nutrition Prac-	
38	tice, State Board of Examiners	
39	for ...368	
40	Economic and Community Af-	
41	fairs, Department of ...60,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Education, Department of		
2	...299,265		
3	Educational Television Commis-		
4	sion ...12,147		
5	Emergency Management Agency,		
6	Alabama ...31,657		
7	Engineers and Land Surveyors,		
8	State Board of Licensure of		
9	Professional ...2,577		
10	Environmental Management, De-		
11	partment of ...216,442		
12	Ethics Commission, Alabama		
13	...5,890		
14	Examiners of Public Accounts		
15	...57,423		
16	Finance, Department of		
17	...136,565		
18	Forensic Sciences, Department		
19	of ...80,614		
20	Forestry Commission, Alabama		
21	...84,663		
22	Foresters, Alabama State Board		
23	of Registration for ...736		
24	Funeral Service, Alabama Board		
25	of ...1,472		
26	General Contractors, State		
27	Licensing Board for ...5,890		
28	Geological Survey ...20,245		
29	Governor's Office ...19,509		
30	Health, Department of Public		
31	...1,055,709		
32	Health Planning and Develop-		
33	ment Agency, State ...4,049		
34	Heating, Air Conditioning and		
35	Refrigeration Contractors,		
36	Board of ...4,417		
37	Historical Commission, Alabama		
38	...23,558		
39	Home Builders Licensure Board		
40	...5,890		
41	Human Resources, Department of		
42	...1,526,875		

	General Fund	Earmarked Funds	Appropriation Total
1	Indian Affairs Commission		
2	...1,104		
3	Agricultural Museum Board		
4	...1,104		
5	Early Childhood Education		
6	...48,221		
7	Tax Tribunal, Alabama ...1,472		
8	Governor's Mansion Authority		
9	...1,472		
10	Psychology, Alabama Board of		
11	Examiners in ...368		
12	Insurance, Department of		
13	...54,847		
14	Judicial Inquiry Commission		
15	...1,840		
16	Labor, Department of		
17	...319,510		
18	Liquefied Petroleum Gas Board		
19	...3,681		
20	Manufactured Housing Commis-		
21	sion, Alabama ...8,466		
22	Medicaid Agency, Alabama		
23	...212,025		
24	Mental Health, Department of		
25	...446,872		
26	Military Department ...123,313		
27	Nursing, Alabama Board of		
28	...20,982		
29	Nursing Home Administrators,		
30	Board of Examiners of ...368		
31	Occupational Therapy, Board of		
32	...368		
33	Oil and Gas Board ...11,411		
34	Onsite Wastewater Board		
35	...2,577		
36	Pardons and Paroles, Board of		
37	...216,074		
38	Peace Officers' Annuity and		
39	Benefit Fund, Alabama ...1,104		
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State Agency Collections .	12,000,000	
2	Total Personnel Department,		
3	State.....	12,000,000	12,000,000
4	The above appropriation to the		
5	State Personnel Department		
6	includes funds for the payroll		
7	function and the personnel		
8	system upgrade which will ac-		
9	company the upgrade of the		
10	state financial management		
11	system. The above appropri-		
12	ations for the contract teams		
13	of the Department of Correc-		
14	tions, Department of Transpor-		
15	tation, Department of Labor,		
16	and Department of Rehabilita-		
17	tion Services are for an esti-		
18	mated amount as agreed upon by		
19	the State Personnel Department		
20	and said departments for model		
21	work teams.		
22	95. Physical Therapy, Board of:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25	tion Program.....	637,231	637,231
26	SOURCE OF FUNDS:		
27	(1) Physical Therapist Fund ..	637,231	
28	As provided in Section		
29	34-24-195, Code of Alabama		
30	1975.		
31	Total Physical Therapy, Board		
32	of.....	637,231	637,231
33	96. Plumbers and Gas Fitters Ex-		
34	amining Board:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....	2,182,040	2,182,040
38	SOURCE OF FUNDS:		
39	(1) Board of Plumbers and Gas		
40	Fitters Examiners Fund	2,182,040	
41	As provided in Section		
42	34-37-5, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Plumbers and Gas Fitters		
2	Examining Board.....		
		2,182,040	2,182,040
3	97. Polygraph Examiners, Board		
4	of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		30,000	30,000
8	SOURCE OF FUNDS:		
9	(1) Board of Polygraph Examin-		
10	ers Fund.....		
		30,000	
11	As provided in Section		
12	34-25-5, Code of Alabama 1975.		
13	Total Polygraph Examiners,		
14	Board of.....		
		30,000	30,000
15	98. Private Investigation Board,		
16	Alabama:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....		
		125,000	125,000
20	SOURCE OF FUNDS:		
21	(1) Private Investigation		
22	Board Fund.....		
		125,000	
23	As provided in Section		
24	34-25B-7, Code of Alabama		
25	1975.		
26	Total Private Investigation		
27	Board, Alabama.....		
		125,000	125,000
28	99. Prosecution Services, Office		
29	of:		
30	(a) Prosecution, Training,		
31	Education and Management		
32	Program.....		
	628,349	2,201,221	2,829,570
33	SOURCE OF FUNDS:		
34	(1) State General Fund		
	628,349		
35	(2) Office of Prosecution Ser-		
36	vices Fund.....		
		1,401,221	
37	(3) Victim Service Officer		
38	Funds.....		
		800,000	
39	Total Prosecution Services,		
40	Office of.....		
	628,349	2,201,221	2,829,570

	General Fund	Earmarked Funds	Appropriation Total
1	100. Prosthetists and Ortho-		
2	tists, Alabama State Board of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		250,000	250,000
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) State Board of		
8	Prosthetists and Orthotists		
9		250,000	
9	Fund.....		
10	Total Prosthetists and Ortho-		
11		250,000	250,000
11	tists, Alabama State Board of .		
12	In accordance with Sections		
13	34-25A-1 through 34-25A-14,		
14	Code of Alabama 1975.		
15	101. Psychology, Alabama Board		
16	of Examiners in:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		403,739	403,739
19	tion Program.....		
20	SOURCE OF FUNDS:		
21	(1) Board of Examiners in Psy-		
22		403,739	
22	chology Fund.....		
23	As provided in Section		
24	34-26-43, Code of Alabama		
25	1975.		
26	Total Psychology, Alabama		
27		403,739	403,739
27	Board of Examiners in		
28	102. Public Service Commission:		
29	(a) Regulatory Services Pro-		
30		24,695,573	24,695,573
30	gram.....		
31	Notwithstanding any other laws		
32	to the contrary, the above		
33	appropriation includes a		
34	transfer to the State General		
35	Fund of \$10,000,000 to be made		
36	in four equal amounts at the		
37	end of each quarter of the		
38	fiscal year.		
39	SOURCE OF FUNDS:		
40		1,658,993	
40	(1) Gas Pipeline Safety Fund .		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Public Service Commission		
2	Fund.....	10,780,000	
3	The above appropriation to the		
4	Alabama Public Service Commis-		
5	sion shall be payable only		
6	from inspection and supervi-		
7	sion fees paid by utilities,		
8	radio companies and transpor-		
9	tation companies and such		
10	parts or percentages of fees		
11	and taxes paid by motor car-		
12	rier or motor transportation		
13	companies as are now or may be		
14	set aside by law to be used by		
15	the Commission.		
16	(3) Public Service Commission		
17	Fund-Transfer to the State		
18	General Fund.....	10,000,000	
19	(4) State Dual Party Relay		
20	Fund.....	2,256,580	
21	In accordance with Section		
22	37-1-80.2, Code of Alabama		
23	1975.		
24	Total Public Service Commis-		
25	sion.....	24,695,573	24,695,573
26	The Public Service Commission		
27	shall, from the funds appro-		
28	priated above, pay the state's		
29	annual membership fees to the		
30	Southern States Energy Board		
31	for the calendar year 2019.		
32	103. Real Estate Appraisers		
33	Board, Alabama:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program.....	1,153,796	1,153,796
37	SOURCE OF FUNDS:		
38	(1) Real Estate Appraisers		
39	Board Fund.....	1,153,796	
40	In accordance with Sections		
41	34-27A-1 through 34-27A-29,		
42	Code of Alabama 1975.		
43	Total Real Estate Appraisers		
44	Board, Alabama.....	1,153,796	1,153,796

	General Fund	Earmarked Funds	Appropriation Total
1	104. Real Estate Commission,		
2	Alabama:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		5,382,782	5,382,782
	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Alabama Real Estate Com-		
8		5,032,782	
	mission Fund.....		
9	As provided in Section		
10	34-27-4, Code of Alabama 1975.		
11	(2) Alabama Real Estate Com-		
12		350,000	
	mission-Recovery Fund		
13	Total Real Estate Commission,		
14		5,382,782	5,382,782
	Alabama.....		
15	105. Respiratory Therapy, Ala-		
16	bama State Board of:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		350,000	350,000
	tion Program.....		
20	SOURCE OF FUNDS:		
21	(1) Respiratory Therapy Board		
22		350,000	
	Fund.....		
23	As provided in Sections		
24	34-27B-1 through 34-27B-14,		
25	Code of Alabama 1975.		
26	Total Respiratory Therapy,		
27		350,000	350,000
	Alabama State Board of		
28	106. Revenue, Department of:		
29	(a) State Revenue Administra-		
30	363,000	158,369,066	158,732,066
	tion Program.....		
31	Of the above appropriation to		
32	the Revenue Administration		
33	Program, the amount of		
34	\$16,505,000 shall be trans-		
35	ferred to the State General		
36	Fund in four equal payments at		
37	the beginning of each quarter		
38	of the fiscal year.		
39	SOURCE OF FUNDS:		
40	(1) State General Fund -		
41	250,000		
	Transfer.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	40-7-70, Code of Alabama 1975,		
3	to maintain a program for the		
4	equalization of ad valorem		
5	assessments.		
6	(2) State General Fund-Board		
7		113,000	
8	(3) Federal Funds..... 300,000		
9	(4) Inspection fees for re-		
10	stored vehicles..... 876,634		
11	As provided in Section		
12	32-8-87, Code of Alabama 1975.		
13	(5) Local Funds..... 1,950,000		
14	(6) Revenue Administration		
15	Fund - Unencumbered Balance . 16,505,000		
16	(7) Transfer from the Income		
17	Tax Collections..... 42,393,056		
18	(8) Transfer from the Pension		
19	Fund as part of the cost of		
20	collections of the 1-Mill Ad		
21	Valorem Tax..... 1,820,848		
22	(9) Transfer from the Public		
23	School Fund as part of the		
24	cost of collections of the		
25	3-Mill Ad Valorem Tax 5,462,544		
26	(10) Transfer from the gross		
27	proceeds of Financial Insti-		
28	tution Excise Tax Collec-		
29	tions..... 131,095		
30	(11) Transfer from the gross		
31	proceeds of Gasoline Tax		
32	Collections..... 12,665,526		
33	(12) Transfer from the gross		
34	proceeds of Motor Carrier		
35	Mileage Tax Collections 381		
36	(13) Transfer from the gross		
37	proceeds of Motor Fuel Tax		
38	Collections..... 1,360,110		
39	(14) Transfer from the gross		
40	proceeds of Motor Vehicle		
41	License Collections 1,530,712		
42	(15) Transfer from the gross		
43	proceeds of Motor Vehicle		
44	License Collections for the 2,644,002		

	General Fund	Earmarked Funds	Appropriation Total
1	purchase only of Motor Vehicle License Tags, Estimated .		
2			
3	(16) Transfer from the gross		
4	proceeds of Sales Tax Collections.....		
5		64,571,381	
6	(17) Transfer from the gross		
7	proceeds of Use Tax Collections.....		
8		3,986,074	
9	(18) Transfer from the gross		
10	proceeds of the Aviation		
11	Fuel Tax Collections		
		6,733	
12	(19) Transfer from the gross		
13	proceeds of the Construction		
14	Industry Fee Collections ...		
		250,000	
15	As provided in Sections		
16	41-10-727 through 41-10-732,		
17	Code of Alabama 1975.		
18	(20) Transfer from the gross		
19	proceeds of the Contractors'		
20	Gross Receipts Privilege Tax		
21	Collections.....		
		36,839	
22	(21) Transfer from the gross		
23	proceeds of the Drycleaning		
24	Environmental Fee Collections.....		
25		50,000	
26	(22) Transfer from the gross		
27	proceeds of the Forest Severance Tax Collections		
28		291,407	
29	(23) Transfer from the gross		
30	proceeds of the Hydroelectric Privilege Tax Collections.....		
31		254	
32	(24) Transfer from the gross		
33	proceeds of the Lubricating		
34	Oil Excise Tax.....		
35		12,957	
36	(25) Transfer from the gross		
37	proceeds of the Nursing Facility Privilege Tax Collections.....		
38		58,688	
39	(26) Transfer from the gross		
40	proceeds of the Pharmaceutical Services Privilege Tax Collections.....		
41		165,774	
42	(27) Transfer from the gross		
43	proceeds of the Scrap Tire		
44	Environmental Fee Collections.....		
45		60,000	
46			

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7		485,509	
8			
9			
10		440,921	
11			
12			
13		312,621	
14	Total Revenue, Department of .	363,000	158,369,066
			158,732,066

15 The amounts hereinabove appro-
16 priated for the cost of main-
17 tenance and operations of the
18 Department of Revenue are in
19 lieu of any other statutory
20 provisions for the payment of
21 the cost of operating said
22 Department for collections of
23 the taxes as authorized by
24 law. Provided, however, in
25 addition to the amount
26 hereinabove appropriated,
27 there is hereby appropriated
28 to the Department of Revenue
29 all sums allowed the Depart-
30 ment of Revenue by acts of the
31 Legislature as a charge for
32 the collection of taxes or
33 licenses. The Revenue Depart-
34 ment shall not be limited in
35 any way whatsoever in its
36 ability to utilize or spend
37 its full appropriation and all
38 sums allowed to the Department
39 of Revenue by acts of the Leg-
40 islature as a charge for the
41 collection of taxes or li-
42 censes. It is the intent of
43 the Legislature that the De-
44 partment of Revenue utilize
45 the appropriations made to it
46 in this act to: (1) signifi-
47 cantly reduce the amount of
48 delinquent taxes owed to the

1 state; (2) employ sufficient
 2 examiners and audit personnel
 3 to ensure that taxes owed to
 4 the state are collected accu-
 5 rately and timely; and (3)
 6 update its personal computers
 7 and related equipment to be-
 8 come more efficient in the
 9 collection of taxes owed to
 10 the state. During FY 2019, the
 11 Department shall report quar-
 12 terly to the Chairs of the
 13 House Ways and Means General
 14 Fund Committee and the Senate
 15 Finance and Taxation-General
 16 Fund Committee and the Legis-
 17 lative Fiscal Officer on all
 18 actions taken by the Depart-
 19 ment in furtherance of these
 20 goals. The reports shall in-
 21 clude, but not be limited to:
 22 (1) the number and amount of
 23 delinquent taxes collected
 24 during the quarter and the
 25 number and amounts of delin-
 26 quent taxes outstanding as of
 27 the end of the quarter; (2)
 28 the number of additional exam-
 29 iners and audit personnel em-
 30 ployed during the quarter (not
 31 including examiners and audit
 32 personnel employed to replace
 33 personnel that retire or oth-
 34 erwise leave state service);
 35 and (3) the number of new per-
 36 sonal computers and related
 37 equipment put into use during
 38 the quarter.

39	107. Secretary of State:		
40	(a) Administrative Support		
41	Services Program.....	7,517,428	7,517,428
42	SOURCE OF FUNDS:		
43	(1) Corporations Fund, Esti-		
44	mated.....	3,328,428	
45	(2) Electronic Voting Fund ...	6,000	
46	(3) Farmers Credit Protection		
47	Fund.....	63,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	7-9A-320, Code of Alabama		
3	1975.		
4	(4) Federal Funds.....	2,120,000	
5	(5) Information Bulk Sales		
6	Fund.....	1,000,000	
7	In accordance with Section		
8	7-9A-523, Code of Alabama		
9	1975.		
10	(6) Office of Voter Registra-		
11	tion.....	200,000	
12	In accordance with Section		
13	17-4-62, Code of Alabama 1975.		
14	(7) Uniform Commercial Code		
15	Fund.....	800,000	
16	Total Secretary of State	7,517,428	7,517,428
17	108. Securities Commission:		
18	(a) Regulatory Services Pro-		
19	gram.....	12,357,847	12,357,847
20	Notwithstanding any other laws		
21	to the contrary, the above		
22	appropriation includes a		
23	transfer to the State General		
24	Fund of \$1,500,000 to be made		
25	in four equal amounts at the		
26	beginning of each quarter of		
27	the fiscal year.		
28	SOURCE OF FUNDS:		
29	(1) Industrial Revenue Bond		
30	Notification Fund	10,000	
31	(2) Sale of Checks Fund	60,000	
32	(3) Securities Commission Fund		
33	.....	10,787,847	
34	(4) Securities Commission Fund		
35	- Transfer to the State Gen-		
36	eral Fund.....	1,500,000	
37	Total Securities Commission ..	12,357,847	12,357,847
38	109. Security Regulatory Board,		
39	Alabama:		
40	(a) Licensing, Regulation and	950,000	950,000

	General Fund	Earmarked Funds	Appropriation Total
1	Enforcement Program		
2	SOURCE OF FUNDS:		
3	(1) Security Certification		
4		950,000	
5	Total Security Regulatory		
6		950,000	950,000
7	Board, Alabama.....		
8	In accordance with Sections		
9	34-27C-1, et seq., Code of		
	Alabama 1975.		
10	110. Senior Services, Depart-		
11	ment of:		
12	(a) Planning and Advocacy for		
13	7,292,553	30,455,295	37,747,848
14	the Elderly Program		
15	Of the above appropriation		
16	from the State General Fund,		
17	\$500,000 shall be allocated		
18	for the Ombudsman Program;		
19	\$157,580 shall be allocated		
20	for the Retired Senior Volun-		
21	teer Program; and \$25,000		
22	shall be allocated for the		
23	Silver Haired Legislature.		
24	(b) Medicaid Waiver Services		
25	19,681,307	84,823,771	104,505,078
26	Program.....		
27	(c) Elderly Medication Program		
28	1,752,832		1,752,832
29	.....	
30	The Alabama SeniorRx program		
31	shall provide assistance ob-		
32	taining prescription medica-		
33	tions and shall be expanded to		
34	allow comprehensive benefits		
35	screening and application as-		
36	sistance through an Area		
37	Agency on Aging designated by		
38	the Department as an Aging and		
39	Disability Resource Center		
40	(ADRC). It is the intent of		
41	the Legislature that appli-		
42	cants apply through local Area		
43	Agencies on Aging and their		
44	provider networks to ensure		
45	services are maximized and		
	that paperwork and inconve-		
	nience to the clients are min-		

	General Fund	Earmarked Funds	Appropriation Total
1	imized to receive access to		
2	local and public benefits and		
3	prescription assistance. The		
4	Department of Senior Services		
5	shall report quarterly to the		
6	Chairs of the House Ways and		
7	Means General Fund Committee		
8	and the Senate Finance and		
9	Taxation-General Fund Commit-		
10	tee, the Governor, and the		
11	Legislative Fiscal Officer.		
12	The reports shall include the		
13	number of clients served by an		
14	ADRC, the number of		
15	unduplicated SeniorRx partici-		
16	pants, the number of prescrip-		
17	tions filled, and the esti-		
18	mated value of the drugs pro-		
19	vided.		
20	SOURCE OF FUNDS:		
21	(1) State General Fund	7,292,553	
22	(2) State General Fund-Alabama		
23	SeniorRx.....	1,752,832	
24	(3) State General		
25	Fund-Medicaid Waiver	19,681,307	
26	(4) Federal and Local Funds ..	115,279,066	
27	Total Senior Services, Depart-		
28	ment of.....	28,726,692	144,005,758
29	In addition to the appropri-		
30	ations hereinabove made, there		
31	is hereby appropriated such		
32	amounts as become available		
33	from the Senior Services Trust		
34	Fund in accordance with Sec-		
35	tion 41-15C-1, Code of Alabama		
36	1975, to the Department of		
37	Senior Services for the fiscal		
38	year ending September 30,		
39	2019.		
40	111. Social Work Examiners,		
41	Alabama State Board of:		
42	(a) Professional and Occupa-		
43	tional Licensing and Regula-		
44	tion Program.....	402,200	402,200

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3		402,200	
4	As provided in Section		
5	34-30-6, Code of Alabama 1975.		
6	Total Social Work Examiners,		
7		402,200	402,200
8	112. Soil and Water Conserva-		
9	tion Committee, State:		
10			
11	2,438,979	10,800,000	13,238,979
12	Of the above appropriation,		
13	\$81,403 shall be expended for		
14	state match for the Regional		
15	Conservation Partnership Pro-		
16	gram (RCP). .		
17			
18			
19		6,000	6,000
20	SOURCE OF FUNDS:		
21	2,438,979		
22		10,800,000	
23		6,000	
24	As provided in Section		
25	34-32-19, Code of Alabama		
26	1975.		
27	Total Soil and Water Conserva-		
28	2,438,979	10,806,000	13,244,979
29	113. Speech Pathology and Audi-		
30	ology, Alabama Board of Exam-		
31	iners for:		
32			
33			
34		299,545	299,545
35	SOURCE OF FUNDS:		
36			
37			
38		299,545	
39	As provided in Section		
40	34-28A-44, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Speech Pathology and		
3	Audiology, Alabama Board of		
4		299,545	299,545
5	114. Surface Mining Commission,		
6	Alabama:		
7	(a) Industrial Safety and Ac-		
8	357,816	4,495,814	4,853,630
9	SOURCE OF FUNDS:		
10	(1) State General		
11	357,816		
12	(2) Bond Forfeiture/Reclamation Projects,		
13		2,000,000	
14			
15	As provided in Section		
16	9-16-103, Code of Alabama		
17	1975.		
18		1,414,814	
19	(4) Surface Mining Commis-		
20		1,081,000	
21	Total Surface Mining Commis-		
22	357,816	4,495,814	4,853,630
23	115. Tax Tribunal, Alabama:		
24	(a) Administrative Services		
25		863,688	863,688
26	SOURCE OF FUNDS:		
27		863,688	
28		863,688	863,688
29	116. Tennessee-Tombigbee Water-		
30	way Development Authority:		
31	(a) Water Resource Development		
32	89,775		89,775
33	SOURCE OF FUNDS:		
34	89,775		
35	Total Tennessee-Tombigbee Wa-		
36	89,775		89,775

	General Fund	Earmarked Funds	Appropriation Total
1	117. Tourism Department, Ala-		
2	bama:		
3	(a) Tourism and Travel Promo-		
4			tion Program 1,228,425 18,650,000 19,878,425
5	Of the above appropriation,		
6	\$269,325 shall be expended for		
7	the Bicentennial Commission;		
8	\$224,437 shall be expended for		
9	the Alabama Bass Trail;		
10	\$234,663 shall be expended for		
11	the Alabama Scenic River		
12	Trail; and \$300,000 shall be		
13	expended for the World Games.		
14	SOURCE OF FUNDS:		
15			(1) State General Fund 1,228,425
16			(2) Lodging Tax (\$0.01) 18,650,000
17	Receipts collected under the		
18	provisions of Sections		
19	40-26-1, et seq., Code of Ala-		
20	bama 1975.		
21			Total Tourism Department, Ala-
22			bama..... 1,228,425 18,650,000 19,878,425
23			
24	118. Transportation, Department		
25	of:		
26	(a) Surface Transportation		
27	Improvement and Preservation		
28			Program..... 1,324,570,071 1,324,570,071
29	Proposed spending plan for the		
30	above (a) includes the follow-		
31	ing:		
32	Industrial Access Improvements		
33	& Assistance ...12,000,000		
34	(b) General Administration		
35			Program..... 151,338,284 151,338,284
36	Proposed spending plan for the		
37	above (b) includes the follow-		
38	ing:		
39	Captive County Health Insur-		
40	ance ...125,000		
41	Transfer to Administrative		
42	Office of Courts ...35,000,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Transfer to State Law Enforcement Agency ...28,500,000		
2			
3	(c) General Aviation and Aeronautic Improvement and Assistance Program.....		
4		29,026,305	29,026,305
5			
6	SOURCE OF FUNDS:		
7	(1) Airport Development Fund .	29,026,305	
8	(2) Federal Aid.....	720,000,000	
9	(3) Public Road and Bridge Fund.....	492,408,355	
10			
11	There is hereby appropriated		
12	for payment of the principal		
13	of and the interest on all		
14	bonds heretofore or hereafter		
15	issued for public highways and		
16	bridge purposes, or either, by		
17	the State of Alabama, Alabama		
18	Federal Aid Highway Finance		
19	Authority, Alabama Highway		
20	Finance Corporation, or Ala-		
21	bama Industrial Access Road		
22	and Bridge Corporation, a to-		
23	tal of \$117,655,950 or so much		
24	thereof as may be necessary		
25	for payment of said principal		
26	and interest at their respec-		
27	tive maturities, of the reve-		
28	nues pledged for such payment.		
29	There is also hereby appropri-		
30	ated an amount not to exceed		
31	\$25,000,000 as an annual con-		
32	tribution to the Alabama		
33	Transportation Infrastructure		
34	Bank, if needed, for the bank		
35	to carry out its purposes. The		
36	Director of Transportation,		
37	with the consent of the Gover-		
38	nor and the Director of Fi-		
39	nance, shall have the author-		
40	ity to transfer any appropria-		
41	tion or any portion thereof		
42	between and among subdivisions		
43	(a), (b) and (c) of this sec-		
44	tion whenever such transfer		
45	shall be necessary to assure		
46	maximum utilization of federal		
47	matching funds which shall		

	General Fund	Earmarked Funds	Appropriation Total
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1 become available. In the event
 2 that there shall not be suffi-
 3 cient funds available for pay-
 4 ment of all appropriations
 5 hereinabove made, the follow-
 6 ing provisions shall be appli-
 7 cable. In the event of such
 8 insufficiency in respect of
 9 said revenues accruing to the
 10 Department of Transportation:
 11 (1) the appropriation made for
 12 Debt Service in subdivisions
 13 (a) and (b) hereof shall be
 14 paid in full, and (2) the ap-
 15 propriations from the revenues
 16 accruing to the Department of
 17 Transportation that are herein
 18 made for the purposes referred
 19 to in subdivisions (a), (b)
 20 and (c) except for Debt Ser-
 21 vice, hereof shall be allo-
 22 cated among the purposes re-
 23 ferred to in said subdivisions
 24 in such order and with such
 25 priorities as the Director of
 26 the Department of Transporta-
 27 tion shall from time to time
 28 direct. The funds appropriated
 29 in subdivisions (a) and (c)
 30 hereof, for the matching fed-
 31 eral funds, shall not revert
 32 at the end of the fiscal year
 33 for which such appropriations
 34 are made but shall remain
 35 available for the purposes for
 36 which such appropriations were
 37 made. In addition to all ap-
 38 propriations hereinabove made,
 39 there is hereby appropriated
 40 to the Department of Transpor-
 41 tation all federal funds ac-
 42 cruing thereto to be expended
 43 only for the purpose for which
 44 such funds are made available.

45	(4) Public Road and Bridge		
46	Fund-ATRIP Bond Proceeds ...		200,000,000
47	(5) Public Road and Bridge		
48	Fund-Transfer to Administra-		
49	tive Office of Courts		35,000,000

50 In accordance with Constitu-

	General Fund	Earmarked Funds	Appropriation Total
1	tional Amendment No. 354.		
2	(6) Public Road and Bridge		
3	Fund-Transfer to State Law		
4		28,500,000	
5	Enforcement Agency		
6	In accordance with Constitu-		
7	tional Amendment No. 354.		
8	Total Transportation, Depart-		
9		1,504,934,660	1,504,934,660
10	ment of.....		
11	In addition to the above ap-		
12	propriation, there is hereby		
13	appropriated to the Department		
14	of Transportation such amounts		
15	as may be received by the De-		
16	partment for resolution of		
17	Civil Action No. 85-T-655-N.		
18	119. Treasurer, State:		
19		4,428,449	4,428,449
20	(a) Fiscal Management Program .		
21	SOURCE OF FUNDS:		
22	(1) Alabama College Education		
23		392,535	
24	Savings Administrative Fund .		
25	As provided in Section		
26	16-33C-10, Code of Alabama		
27	1975.		
28	(2) Prepaid Affordable College		
29		599,343	
30	Tuition Fund.....		
31	(3) State Treasury Operations		
32		3,436,571	
33	Fund.....		
34	As provided in Section		
35	36-17-20, Code of Alabama		
36	1975.		
37		4,428,449	4,428,449
38	Total Treasurer, State		
39	120. Underground and Above-		
40	ground Storage Tank Trust Fund		
41	Management Board, Alabama:		
42		150,000	150,000
43	(a) Administration of Under-		
44	ground and Aboveground Stor-		
45	age Tank Trust Fund Manage-		
46	ment Board Program		
47	Of the above appropriation,		
48	\$100,000 may be used for a		
49	continuing education and		
50	training program related to		

	General Fund	Earmarked Funds	Appropriation Total
1	storage tank release preven-		
2	tion and clean up. Such con-		
3	tinuing education shall be		
4	provided by a qualified pro-		
5	gram approved by the Under-		
6	ground and Aboveground Storage		
7	Tank Trust Fund Management		
8	Board.		
9	SOURCE OF FUNDS:		
10	(1) Underground and Above-		
11	ground Storage Tank Trust		
12		150,000	
13	Fund.....		
14	As provided in Section		
15	22-35-4, Code of Alabama 1975.		
16	Total Underground and Above-		
17	ground Storage Tank Trust Fund		
18	Management Board, Alabama		
19		150,000	150,000

18

19 **121. Veterans' Affairs, Depart-**
20 **ment of:**

21	(a) Administration of Veter-			
22	ans' Affairs Program	1,267,942	4,382,924	5,650,866
23	Of the above appropriation,			
24	\$30,773 shall be allocated for			
25	Still Serving Veterans and			
26	\$113,400 shall be allocated to			
27	the Department of Alabama Dis-			
28	abled American Veterans.			
29	(b) Veterans Homes Administra-			
30	tion Program.....		75,290,866	75,290,866
31	(c) Capital Outlay Program ...		60,000,000	60,000,000
32	(d) Veterans Cemetery Program .		478,692	478,692

33 SOURCE OF FUNDS:

34	(1) State General Fund	1,267,942		
35	(2) Veterans' Assistance Fund .		104,865,916	

36 The appropriation from the
37 Veterans' Assistance Fund may
38 be expended for operation of
39 the Veterans' Nursing Homes,
40 any other direct expenditures
41 for veterans' services and
42 capital outlay.

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Veterans' Home Trust		
2	Fund-Transfer.....	35,286,566	
3	Total Veterans' Affairs, De-		
4	partment of.....	1,267,942	140,152,482
			141,420,424
5	122. Veterinary Medical Examin-		
6	ers, Alabama State Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....	642,750	642,750
10	SOURCE OF FUNDS:		
11	(1) State Board of Veterinary		
12	Medical Examiners Fund	642,750	
13	As provided in Section		
14	34-29-70, Code of Alabama		
15	1975.		
16	Total Veterinary Medical Exam-		
17	iners, Alabama State Board of ..	642,750	642,750
18	123. Women's Commission, Ala-		
19	bama:		
20	(a) Employment and Social Op-		
21	portunities Program	18,000	18,000
22	SOURCE OF FUNDS:		
23	(1) Women's Commission Fund ..	18,000	
24	Total Women's Commission, Ala-		
25	bama.....	18,000	18,000
26	124. Youth Services, Department		
27	of:		
28	(a) Financial Assistance Pro-		
29	gram (School District)	722,297	722,297
30	(b) Youth Services Program ...	5,704,537	31,504,684
31	SOURCE OF FUNDS:		
32	(1) State General Fund	5,704,537	
33	(2) Youth Services Fund	32,226,981	
34	Total Youth Services, Depart-		
35	ment of.....	5,704,537	32,226,981
			37,931,518
36	It is the intent of the Legis-		
37	lature that the Department		
38	notify the members of each		

	General Fund	Earmarked Funds	Appropriation Total
1	local legislative delegation		
2	(whenever possible) prior to		
3	grants being awarded in each		
4	legislative district. The De-		
5	partment shall notify the leg-		
6	islative delegation of the		
7	amount of the grant, the re-		
8	cipient of the grant, and the		
9	date the grant is to be		
10	awarded. Any appropriation		
11	expended for youth detention		
12	facilities shall be allocated		
13	as follows: Part I - each de-		
14	tention facility will receive		
15	\$14,000 for each county the		
16	detention facility serves.		
17	Part II - the balance of such		
18	funds shall be allocated based		
19	upon the population of the		
20	county or counties served by		
21	the detention facility (state-		
22	wide among 12 detention facil-		
23	ities).		
24	2D. Other:		
25	1. Arrest of Absconding Felons:		
26	(a) Criminal Investigation		
27	Program, Estimated	24,735	24,735
28	SOURCE OF FUNDS:		
29	(1) State General Fund	24,735	
30	As provided in Sections 15-9-1		
31	and 15-9-3, Code of Alabama		
32	1975.		
33	Total Arrest of Absconding		
34	Felons.....	24,735	24,735
35	2. Automatic Appeal Expense:		
36	(a) Legal Advice and Legal		
37	Services Program, Estimated .	33	33
38	SOURCE OF FUNDS:		
39	(1) State General Fund	33	
40	As provided in Sections		
41	12-22-150 and 12-22-241, Code		
42	of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Automatic Appeal Expense		
2	33		33
3	3. County Government Capital		
4	Improvement Fund:		
5	(a) Special Services Program,		
6		26,714,801	26,714,801
	Estimated.....		
7	SOURCE OF FUNDS:		
8	(1) Alabama Trust Fund Income,		
9		26,714,801	
	Estimated.....		
10	Total County Government Capital Improvement Fund		
11		26,714,801	26,714,801
12	4. Court Assessed Costs Not		
13	Provided For:		
14	(a) Special Services Program,		
15	5,500,000		5,500,000
	Estimated.....		
16	As provided in Sections		
17	22-52-14, 22-11A-1 through		
18	22-11A-41, 12-15-215,		
19	26-17-636 and 12-21-131, Code		
20	of Alabama 1975.		
21	(b) Legal Advice and Legal		
22	264,500		264,500
	Services Program.....		
23	It is the intent of the Legis-		
24	lature that the appropriation		
25	in this subsection be expended		
26	for court costs, which include		
27	cost of depositions, witness		
28	fees and expenses, filing and		
29	docket fees, court reporters,		
30	court judgments, attorneys		
31	fees, out-of-court settlements		
32	and other expenses ordered by		
33	the court or normally identi-		
34	fied as costs of court, when		
35	any of the above is approved		
36	by the Attorney General. The		
37	Attorney General shall provide		
38	a report quarterly to the		
39	Chair of the House Ways and		
40	Means General Fund Committee,		
41	the Chair of the Senate Fi-		
42	nance and Taxation-General		
43	Fund Committee and the Legis-		
44	lative Fiscal Officer on the		
45	detailed expenditures of this		
46	appropriation.		

	General Fund	Earmarked Funds	Appropriation Total
1	(c) Automatic Appeal Cases		
2		15,630	15,630
3	The above appropriation shall		
4	be used to reimburse reason-		
5	able expenses incurred by at-		
6	torneys representing defen-		
7	dants under sentence of death		
8	in state collateral proceed-		
9	ings, such as those under Rule		
10	32 of the Rules of Criminal		
11	Procedure. Provided, in no		
12	case may any amount be paid		
13	unless the court determines by		
14	written order in advance that		
15	the cost is both necessary and		
16	reasonable; and in no event		
17	may any amount be paid out of		
18	this appropriation as fees to		
19	any attorney for services or		
20	to compensate any attorney for		
21	time either as an attorney in		
22	the proceeding or as a wit-		
23	ness.		
24	SOURCE OF FUNDS:		
25	(1) State General Fund	264,500	
26	(2) State General Fund, Esti-		
27	mated.....	5,500,000	
28	(3) State General		
29	Fund-Automatic Appeal Cases	15,630	
30	Total Court Assessed Costs Not		
31	Provided For.....	5,780,130	5,780,130
32	5. Court Costs:		
33	(a) Court Operations Program,		
34	Estimated.....	81	81
35	SOURCE OF FUNDS:		
36	(1) State General Fund	81	
37	Pursuant to Act No. 558, 1957,		
38	Page 777.		
39	Total Court Costs.....	81	81
40	6. Distribution of Public Docu-		
41	ments:		
42	(a) Administrative Support	165,975	165,975

	General Fund	Earmarked Funds	Appropriation Total
1	Services Program, Estimated .		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	165,975	
4	As provided in Sections		
5	36-14-1, 36-14-11, 17-5-11,		
6	and 41-21-8, Code of Alabama		
7	1975.		
8	Total Distribution of Public		
9	Documents.....	165,975	165,975
10	7. Election Expenses:		
11	(a) Special Services Program,		
12	Estimated.....	8,615,000	8,615,000
13	(b) Training of Election Offi-		
14	cials.....	31,239	31,239
15	For payment of expenses pursu-		
16	ant to the court order entered		
17	by the U.S. District Court,		
18	Middle District of Alabama in		
19	Civil Action No. 84-T-595-N.		
20	SOURCE OF FUNDS:		
21	(1) State General Fund	31,239	
22	(2) State General Fund, Esti-		
23	mated.....	8,615,000	
24	As provided in Section		
25	17-16-7, Code of Alabama 1975.		
26	Total Election Expenses	8,646,239	8,646,239
27	8. Emergency Fund, Departmen-		
28	tal:		
29	(a) Special Services Program .	4,343,461	4,343,461
30	SOURCE OF FUNDS:		
31	(1) State General Fund	4,343,461	
32	Total Emergency Fund, Depart-		
33	mental.....	4,343,461	4,343,461
34	This is the appropriation con-		
35	templated in Section 41-4-94,		
36	Code of Alabama 1975, and		
37	shall be the only amount ap-		
38	propriated and the total		

	General Fund	Earmarked Funds	Appropriation Total
1	amount expended under the pro-		
2	visions of said section. This		
3	appropriation shall be ex-		
4	pended solely for the purpose		
5	of addressing a financial		
6	emergency within a state de-		
7	partment, board, commission,		
8	bureau, office or agency. At		
9	least ten days prior to the		
10	release of any of this appro-		
11	priation to any state depart-		
12	ment, board, commission, bu-		
13	reau, office or agency, the		
14	Director of Finance shall no-		
15	tify the Chair of the Senate		
16	Finance and Taxation-General		
17	Fund Committee, the Chair of		
18	the House Ways and Means Gen-		
19	eral Fund Committee and the		
20	Director of the Legislative		
21	Fiscal Office of such pending		
22	transfer.		
23	9. Fair Trial Tax Transfer:		
24	(a) Court Operations Program,		
25	Estimated.....	54,000,000	54,000,000
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	Transfer.....	54,000,000	
29	Total Fair Trial Tax Transfer .	54,000,000	54,000,000
30	10. Feeding of Prisoners:		
31	(a) Institutional Services -		
32	Corrections Program, Esti-		
33	mated.....	8,977,500	8,977,500
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
36		8,977,500	
37	For expenses of feeding pris-		
38	oners in county jails in ac-		
39	cordance with Sections 14-6-42		
40	and 14-6-43, Code of Alabama		
	1975.		
41	Total Feeding of Prisoners ...	8,977,500	8,977,500
42	11. Finance - CMIA, Department		

	General Fund	Earmarked Funds	Appropriation Total
1	of:		
2	(a) Fiscal Management Program,		
3			Estimated..... 10,000 10,000
4	SOURCE OF FUNDS:		
5	(1) State General Fund	10,000	
6	As provided in Section		
7	41-4-38, Code of Alabama 1975.		
8	Total Finance - CMIA, Depart-		
9		10,000	10,000

10 **12. Finance - FEMA, Department**
11 **of:**

12	(a) Readiness and Recovery		
13	Program, Estimated	5,287,908	5,287,908
14	For payment of the State's		
15	share of administrative costs		
16	and matching grants furnished		
17	by the Federal Emergency Man-		
18	agement Agency.		
19	SOURCE OF FUNDS:		
20	(1) State General Fund	5,287,908	
21	Total Finance - FEMA, Depart-		
22		5,287,908	5,287,908

23 The above appropriation to the
24 Department of Finance-FEMA
25 from the State General Fund is
26 conditioned upon the declara-
27 tion of a man made, technolog-
28 ical, biological or natural
29 disaster area by the President
30 of the United States and con-
31 ditioned further upon the re-
32 quirement by the Federal Emer-
33 gency Management Agency for
34 the State of Alabama to pay a
35 state match for FEMA grants.

36 **13. Forest Fire Fund, Emergency:**

37	(a) Forest Resources Protec-		
38	tion and Development Program		
39	.....	250,000	250,000

40 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General		
2	Fund-Transfer.....	250,000	
3	The appropriation to the Emer-		
4	gency Forest Fire Fund shall		
5	be conditioned as provided by		
6	Section 9-3-10.1, Code of Ala-		
7	bama 1975.		
8	Total Forest Fire Fund, Emer-		
9	gency.....	250,000	250,000
10	14. Governor's Conference, Na-		
11	tional:		
12	(a) Executive Direction Pro-		
13	gram, Estimated.....	146,850	146,850
14	SOURCE OF FUNDS:		
15	(1) State General Fund	146,850	
16	Total Governor's Conference,		
17	National.....	146,850	146,850
18	15. Governor's Proclamation Ex-		
19	penses:		
20	(a) Executive Direction Pro-		
21	gram, Estimated.....	236,250	236,250
22	SOURCE OF FUNDS:		
23	(1) State General Fund	236,250	
24	As provided in Sections		
25	17-12-18 and 17-14-53, Code of		
26	Alabama 1975.		
27	Total Governor's Proclamation		
28	Expenses.....	236,250	236,250
29	16. Governor's Widow Retirement:		
30	(a) Executive Direction Pro-		
31	gram, Estimated.....	6,048	6,048
32	SOURCE OF FUNDS:		
33	(1) State General Fund	6,048	
34	As provided in Section		
35	36-13-12, Code of Alabama		
36	1975.		
37	Total Governor's Widow Retire-		
38	ment.....	6,048	6,048

	General Fund	Earmarked Funds	Appropriation Total
1	17. Law Enforcement Agency, Ala-		
2	bama-Emergency Code:		
3	(a) Readiness and Recovery		
4	Program.....	56,700	56,700
5	SOURCE OF FUNDS:		
6	(1) State General Fund -		
7	Transfer.....	56,700	
8	Total Law Enforcement Agency,		
9	Alabama-Emergency Code	56,700	56,700
10	18. Law Enforcement Agency, Ala-		
11	bama-State Bureau of Investi-		
12	gation Cost of Evidence Fund:		
13	(a) Special Services Program .	118,125	118,125
14	SOURCE OF FUNDS:		
15	(1) State General		
16	Fund-Transfer.....	118,125	
17	Total Law Enforcement Agency,		
18	Alabama-State Bureau of Inves-		
19	tigation Cost of Evidence Fund		
20	.....	118,125	118,125
21	The above appropriation to the		
22	Alabama Law Enforcement Agency		
23	SBI Cost of Evidence Fund		
24	shall be conditioned as pro-		
25	vided in Section 32-2-11, Code		
26	of Alabama 1975, and shall		
27	remain in the State General		
28	Fund until a demonstrated need		
29	is determined and recommended		
30	by the Director of Finance and		
31	approved by the Governor.		
32	19. Law Enforcement Fund:		
33	(a) Criminal Investigation		
34	Program, Estimated	10,000	10,000
35	SOURCE OF FUNDS:		
36	(1) State General Fund	10,000	
37	Total Law Enforcement Fund ...	10,000	10,000
38	20. Law Enforcement Legal De-		
39	fense:		
40	(a) Legal Advice and Legal	819	819

	General Fund	Earmarked Funds	Appropriation Total
1	Services Program, Estimated .		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	819	
4	To carry out provisions of		
5	Section 36-21-1, Code of Ala-		
6	bama 1975.		
7	Total Law Enforcement Legal		
8	Defense.....	819	819
9	21. Military - Emergency Active		
10	Duty Pay:		
11	(a) Military Operations Pro-		
12	gram, Estimated.....	500,000	500,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund	500,000	
15	As provided in Section		
16	31-2-133, Code of Alabama		
17	1975.		
18	Total Military - Emergency		
19	Active Duty Pay.....	500,000	500,000
20	22. Municipal Government Capital		
21	Improvement Fund:		
22	(a) Special Services Program,		
23	Estimated.....	26,714,801	26,714,801
24	SOURCE OF FUNDS:		
25	(1) Alabama Trust Fund Income,		
26	Estimated.....	26,714,801	
27	Total Municipal Government		
28	Capital Improvement Fund	26,714,801	26,714,801
29	23. Port Authority Transfer, Ala-		
30	bama State:		
31	(a) State Port Authority Pro-		
32	gram.....	3,500,000	3,500,000
33	SOURCE OF FUNDS:		
34	(1) State General Fund	3,500,000	
35	The above appropriation to the		
36	Alabama State Port Authority		
37	shall be conditioned upon the		
38	availability of funds and		

	General Fund	Earmarked Funds	Appropriation Total
1 shall remain in the State Gen-			
2 eral Fund until a demonstrated			
3 need is determined and recom-			
4 mended by the Director of Fi-			
5 nance and approved by the Gov-			
6 ernor.			
7 Total Port Authority Transfer,			
8 Alabama State.....	3,500,000		3,500,000
9 24. Printing of Codes and Supple-			
10 ments - Secretary of State:			
11 (a) Administrative Support			
12 Services Program, Estimated .	250,000		250,000
13 SOURCE OF FUNDS:			
14 (1) State General Fund	250,000		
15 As provided in Sections			
16 41-21-1 through 41-21-8, Code			
17 of Alabama 1975.			
18 Total Printing of Codes and			
19 Supplements - Secretary of			
20 State.....	250,000		250,000
21 It is the intent of the Legis-			
22 lature that the number of			
23 Codes and Supplements printed			
24 and distributed shall be lim-			
25 ited to the minimum number			
26 actually needed, utilized, and			
27 required by law. Procedures			
28 should be adopted to verify			
29 the need and utility of re-			
30 quired printed sets to ensure			
31 printing cost savings when			
32 possible.			
33 25. Printing of Legislative Acts			
34 and Journals:			
35 (a) Administrative Support			
36 Services Program, Estimated .	50,000		50,000
37 SOURCE OF FUNDS:			
38 (1) State General Fund	50,000		
39 Total Printing of Legislative			
40 Acts and Journals.....	50,000		50,000
41 26. Registration of Voters -			
42 Photo Voter Identification:			

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Special Services Program,		
2	Estimated.....	904,000	904,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund	904,000	
5	In accordance with Section		
6	17-9-30, Code of Alabama 1975.		
7	Total Registration of Voters -		
8	Photo Voter Identification ...	904,000	904,000
9	All expenses from the above		
10	appropriation shall be re-		
11	ported by the Secretary of		
12	State to the Chairs of the		
13	House Ways and Means General		
14	Fund Committee and the Senate		
15	Finance and Taxation-General		
16	Fund Committee at least quar-		
17	terly for fiscal year 2019.		
18	27. Registration of Voters -		
19	Voter Registrars:		
20	(a) Special Services Program,		
21	Estimated.....	4,255,000	4,255,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund	4,255,000	
24	In accordance with Sections		
25	17-3-5 and 17-3-57, Code of		
26	Alabama 1975.		
27	Total Registration of Voters -		
28	Voter Registrars.....	4,255,000	4,255,000
29	28. Removal of Prisoners:		
30	(a) Administrative Services		
31	and Logistical Support Pro-		
32	gram, Estimated.....	793,800	793,800
33	SOURCE OF FUNDS:		
34	(1) State General Fund	793,800	
35	As provided in Sections		
36	15-10-70 through 15-10-73,		
37	15-9-62, 15-9-65, and 15-9-81,		
38	Code of Alabama 1975.		
39	Total Removal of Prisoners ...	793,800	793,800

1 Section 3. In addition to the amounts otherwise
2 appropriated in this act, there is hereby appropriated from
3 the several funds in the State Treasury, except the Education
4 Trust Fund, and in the same proportion as the salaries of the
5 several State officials and employees are paid, such
6 additional amounts as may be necessary to pay for a three
7 percent (3.0%) salary increase enacted in the 2018 Regular
8 Session. The additional amounts appropriated in this section
9 from the State General Fund shall not exceed \$14,400,000 for
10 the fiscal year ending September 30, 2019. The Director of
11 Finance shall ensure that first priority shall be given to all
12 State General Fund payrolls, including the payroll of the
13 Legislature. State agencies shall receive additional
14 allocations from the appropriation made in this section from
15 the State General Fund in amounts necessary to increase total
16 salaries paid from the State General Fund by three percent.
17 The remainder of this appropriation from the State General
18 Fund may be allotted by the Director of Finance to those
19 agencies which receive transfers from the State General Fund.

20 Section 4. Notwithstanding any other provisions of
21 this act or any other act, any amounts from appropriations for
22 the fiscal year ending September 30, 2018, to the various
23 state agencies in this act which were unexpended and reverted
24 on September 30, 2018, are hereby reappropriated to the

1 respective offices for the fiscal year beginning October 1,
2 2018.

3 Section 5. In addition to all other appropriations
4 heretofore or hereafter made, there is hereby appropriated
5 such amounts as may be necessary for the fiscal year ending
6 September 30, 2019, to the Retirement Systems of Alabama from
7 the Senior Services Trust Fund to comply with Section
8 41-15C-1, Code of Alabama 1975.

9 Section 6. In addition to all other appropriations
10 heretofore or hereafter made, there is hereby conditionally
11 appropriated any and all amounts from tobacco settlement or
12 litigation for the fiscal year ending September 30, 2019. The
13 amounts are conditioned upon the State of Alabama receiving
14 revenue from tobacco settlement or litigation and upon the
15 recommendation of the Director of Finance, the Chairs of the
16 House Ways and Means General Fund Committee and the Senate
17 Finance and Taxation-General Fund Committee, and the approval
18 of the Governor. The conditional appropriation made herein
19 shall be allocated pursuant to Sections 41-10-620 through
20 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
21 Alabama 1975.

22 Section 7. Except as may be herein otherwise
23 provided, amounts herein specifically appropriated shall be in
24 lieu of the amounts heretofore provided or appropriated by law
25 for such purposes. The amounts herein appropriated are the
26 maximum amounts to be expended for the purposes herein
27 designated and in no event shall the maximum expenditure

1 provided for any items of expense exceed the amount allocated
2 herein except as may be further provided for under this act,
3 as provided in the Budget Management Act of 1976, Sections
4 41-19-1, et seq., Code of Alabama 1975, and those
5 appropriations herein made, except appropriations to the
6 Alabama Alcoholic Beverage Control Board for the purchase of
7 alcoholic beverages, are and shall be subject to the terms,
8 conditions, provisions and limitations of Sections 41-4-80, et
9 seq., Code of Alabama 1975, and the Budget Management Act of
10 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

11 Section 8. Any surplus remaining in any
12 appropriation herein made from the State General Fund to any
13 office, department, bureau, board, commission or agency may be
14 transferred, on order of the Governor, to any other
15 appropriation herein made from the State General Fund when
16 such appropriation to any office, department, bureau, board,
17 commission or agency is insufficient to pay salaries in that
18 office, department, bureau, board, commission or agency.

19 Section 9. In addition to appropriations herein
20 made, all gifts, grants, insurance proceeds, contributions or
21 entitlements, in excess of the amount carried in this act,
22 including grants by the Congress of the United States,
23 municipalities or counties, to any department, division,
24 board, bureau, commission, agency, institution, office or
25 officer of the State of Alabama are hereby appropriated and,
26 in the event the same are recurring, are reappropriated to
27 such department, division, board, bureau, commission, agency,

1 institution, office or officer to be used only for the purpose
2 or purposes for which the grant or contribution was or shall
3 be made. Further, all state, county, municipal and educational
4 entities are authorized to disburse such sums as deemed
5 necessary by mutual agreement between said entities and the
6 State of Alabama, Department of Examiners of Public Accounts
7 to partially defray the cost of auditing services performed by
8 said agency. All such sums are hereby appropriated and
9 reappropriated if necessary to the Department of Examiners of
10 Public Accounts for audit services, to be expended through the
11 fund established by Section 41-5-24, Code of Alabama 1975.

12 Section 10. The Department of Examiners of Public
13 Accounts is hereby authorized to examine as deemed necessary
14 all appropriations herein made for compliance with the laws of
15 the State of Alabama. Any examination performed shall be in
16 accordance with the provisions of Title 41, Chapter 5, Code of
17 Alabama 1975. It is the intent of the Legislature that all
18 state agencies cooperate with the Examiners of Public Accounts
19 to provide the information necessary to conduct recovery
20 audits as provided for in Section 41-5-6.1, Code of Alabama
21 1975.

22 Section 11. Upon certification to the Director of
23 Finance by the State Attorney General that a federal court has
24 ordered the State of Alabama to pay claims, attorney fees, or
25 other costs relating to said court order, funds are hereby
26 appropriated to the affected department, board, bureau, or
27 commission from the appropriate fund or funds of such

1 department, board, bureau or commission in the amount
2 necessary to satisfy that court order. Such appropriations are
3 in addition to any other appropriation heretofore or hereafter
4 made in this appropriation act. Such appropriations are
5 conditioned upon the availability of funds and a determination
6 by the Director of Finance that existing appropriations are
7 not available for the court-ordered payments.

8 Section 12. All interest earned from funds paid into
9 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
10 90-556 and Act 91-572 are hereby appropriated to the
11 Governor's Contingency Fund to be spent at the discretion of
12 the Governor. Any other interest earned by the state from
13 Revenue Sharing Investments under the State and Local Fiscal
14 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
15 Congress, together with any accruals or reversions thereon are
16 hereby appropriated to the State General Fund.

17 Section 13. All encumbered balances of a previous
18 fiscal year appropriation, other than the exclusions
19 authorized by this Act or in Section 41-4-93, Code of Alabama
20 1975, shall lapse no later than September 30 of the fiscal
21 year immediately following the fiscal year for which the
22 appropriation was made and shall revert to the credit of the
23 State General Fund or earmarked fund from which the
24 appropriation or appropriations were made.

25 Section 14. The appropriations made herein to the
26 departments, boards, offices, commissions and agencies include
27 the amounts necessary, and said departments, boards, offices,

1 commissions and agencies are hereby directed to make the
2 transfer of funds to the State Personnel Department in said
3 amounts enumerated in this act. All agencies enumerated in
4 this act and receiving services from other governmental
5 agencies enumerated in this act shall make full payment in a
6 timely manner (as determined by the Department of Finance) for
7 such services.

8 Section 15. All funds collected under Section
9 40-12-43.1, Code of Alabama 1975, between the effective date
10 of Act 98-191 and September 30, 2018 are hereby appropriated
11 to the Auburn University Center for Governmental Services for
12 the administration of the examiner certification program
13 established by the Alabama Local Tax Institute of Standards
14 and Training as provided in Section 40-12-43.1, Code of
15 Alabama 1975.

16 Section 16. It is the intent of the Legislature that
17 the funds appropriated to the Office of the Senate President
18 Pro Tempore in subsection 6 of Section 2A of this act which
19 are not otherwise designated may be expended by the Senate
20 President Pro Tempore for the same purposes as are authorized
21 for the Lieutenant Governor pursuant to Section 29-4-50, Code
22 of Alabama 1975, and the Speaker of the House of
23 Representatives pursuant to Section 29-4-60, Code of Alabama
24 1975.

25 Section 17. The appropriations made herein to the
26 departments, boards, offices, commissions and agencies include
27 the amounts necessary to pay the SEIB. The SEIB rate shall be

1 \$930 per month for each full-time employee for the fiscal year
2 ending September 30, 2019. The SEIB shall adjust the insurance
3 program wherever appropriate to maintain the aforementioned
4 fixed rate; however, it is the intent of the Legislature that
5 the Board not increase the out of pocket costs to active and
6 retired members.

7 Section 18. It is the intent of the Legislature that
8 the Director of Finance shall notify the Chair of the House
9 Ways and Means General Fund Committee, the Chair of the Senate
10 Finance and Taxation General Fund Committee, and the
11 Legislative Fiscal Officer of any interagency transfers, of
12 any type, including contracting, of any of the funds
13 appropriated in this act.

14 Section 19. If any section, paragraph, sentence,
15 clause, provision or portion of this act or all or any portion
16 of any appropriations herein made be held unconstitutional or
17 invalid, it shall not affect any other section, paragraph,
18 sentence, clause, provision or portion of this act or any
19 other appropriation or appropriations or portion thereof
20 hereby made not in and of itself unconstitutional or invalid.

21 Section 20. All laws or parts of laws, general,
22 special, private or local that are in conflict with or
23 inconsistent with the provisions of this act are hereby
24 expressly repealed.

25 Section 21. Each agency of the state funded through
26 the provisions of this act shall provide an equal opportunity

1 for employment and business opportunities for all citizens of
2 this state without regard to sex or race.

3 Section 22. This act shall become effective October
4 1, 2018.